

State of New Jersey Local Government Services

Voor	2010	Municipal Hoon	Eniondly	Dudget
Yea	Can-one rayone - passionally newspaper	Municipal User	Friendly	Buuget
MUNICIPALIT	Y: 1345 Shrewsbury Borou	gh - County of Monmouth		▼ Adopted ▼
Municod	e: 1345		Filename	e: 1345_fba_2018.xlsm
	Website	: shrewsburyboro.com		
	Phone Number	:	732-741-4200	
	Mailing Address	:	419 Sycamore Av	enue/enue
Email the UFB if	not using Outlook	Municipality:	Shrewsbury	State: NJ Zip: 07702
	Mayor			
First Name	Middle Name	Last Name	Term Expires	Business Email
Donald		Burden	12/31/2018	dburden@shrewsburyboro.com
	Chief Administ	rative Officer		
Thomas	Xavier	Seaman		finance@shrewsburyboro.com
	Chief Financial	Officer		
Thomas	Xavier	Seaman		finance@shrewsburyboro.com
	Municipal Clerk	(
Maureen	Largey	Muttie		clerk@shrewsburyboro.com
	Registered Mur	nicipal Accountant	•	
Robert		Allison		ballison@hfacpas.com
	Governing Bod	y Members		
First Name	Middle Name	Last Name	Term Expires	Business Email
Deidre		DerAsadourian	12/31/2019	
Jeff		DeSalvo	12/31/2018	D***
Erik		Anderson	12/31/2020	
Donald		Eddy	12/31/2018	_18
Peter		Meyer	12/31/2019	
Kim		Doran Eulner	12/31/2020	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying propert Calendar Year	% of	Avg Residential	Current Year 201		T I
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	0.634	\$7,280,243.65	29.66%	\$0.00	Municipal Dumaca Tay	ACTUAL	67 202 010 0
Municipal Library	0.034	\$7,280,243.03	0.00%		Municipal Library	ACTUAL	\$7,392,918.0
Municipal Open Space	0.010	\$115,817.58	0.47%	\$0.00	Municipal Library	ACTUAL	0117.050.5
Fire Districts (avg. rate/total levies)	0.010	\$113,617.36	0.47%	\$0.00	Municipal Open Space	ACTUAL	\$117,950.5
Other Special Districts (total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Local School District	0.710	\$9,160,202,00		\$0.00	Other Special Districts (total levies)	ECTIVATED	#0.222.500.6
Regional School District	0.486	\$8,160,392.00	33.25%	\$0.00	Local School District	ESTIMATED	\$8,323,599.8
	0.262	\$5,586,850.00	22.76%	\$0.00	Regional School District	ESTIMATED	\$5,698,587.0
County Library	0.262	\$3,012,073.79	12.27%	\$0.00	County Purposes	ESTIMATED	\$3,042,194.5
County Library County Board of Health	0.018	\$211,040.10	0.86%	\$0.00	County Library	ESTIMATED	\$213,150.5
	0.016	\$0.00	0.00%	\$0.00	County Board of Health		0.70.70
Other County Levies (total)	0.016	\$176,937.09	0.72%	\$0.00	County Open Space	ESTIMATED	\$178,706.4
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	Secretary 1 Care Secretary	
Total (Calendar Year 2017 Budget)	2.136	\$24,543,354.21	100.00%	\$0.00	Total ESTIMATED amount to be raised l	by taxes	\$24,967,106.86
Total Taxable Valuation as of	October 1, 2017	\$1,149,161,895,00			Revenue Anticipated, Excluding Tax Lev	rv III	2 134 536 53
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2017	\$1,149,161,895.00			Revenue Anticipated, Excluding Tax Lev	•	2,134,536.52
(To be used to calculate the current year tax rate	e) =				Budget Appropriations, before Reserve for	•	9,144,948.03
	e) =	\$1,149,161,895.00 \$552,312.77			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	or Uncollected Taxes	9,144,948.03 \$17,574,188.83
(To be used to calculate the current year tax rate	e) = sessment	\$552,312.77	omparison		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R	or Uncollected Taxes	9,144,948.03 \$17,574,188.83 \$24,584,600.36
(To be used to calculate the current year tax rate	e) = sessment		omparison		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)	or Uncollected Taxes	9,144,948.03 \$17,574,188.83 \$24,584,600.36 \$382,506.56
(To be used to calculate the current year tax rate	e) sessment Prior Ye	\$552,312.77 ear to Current Year Co			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R	or Uncollected Taxes	2,134,536.52 9,144,948.02 \$17,574,188.83 \$24,584,600.36 \$382,506.56 \$24,967,106.86
(To be used to calculate the current year tax rate	e) sessment Prior You Comparison	\$552,312.77 ear to Current Year Co	Tax Rate		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	or Uncollected Taxes	9,144,948.03 \$17,574,188.83 \$24,584,600.36 \$382,506.56 \$24,967,106.86
(To be used to calculate the current year tax rate	Sessment Prior You Comparison Prior Year	\$552,312.77 ear to Current Year Co - Municipal Purposes Current Year	Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)	or Uncollected Taxes	9,144,948.03 \$17,574,188.83 \$24,584,600.36 \$382,506.56 \$24,967,106.86
(To be used to calculate the current year tax rate	e) sessment Prior You Comparison	\$552,312.77 ear to Current Year Co	Tax Rate		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R	Or Uncollected Taxes RUT UT	9,144,948.03 \$17,574,188.83 \$24,584,600.36 \$382,506.56
(To be used to calculate the current year tax rate	Sessment Prior You Comparison Prior Year	\$552,312.77 ear to Current Year Co - Municipal Purposes Current Year	Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	Or Uncollected Taxes RUT UT	9,144,948.03 \$17,574,188.83 \$24,584,600.36 \$382,506.56 \$24,967,106.86
(To be used to calculate the current year tax rate	Prior Year 0.634	\$552,312.77 ear to Current Year Co - Municipal Purposes Current Year	Tax Rate % Change (+/-) -1.10%		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R	Or Uncollected Taxes RUT UT	9,144,948.03 \$17,574,188.83 \$24,584,600.36 \$382,506.56 \$24,967,106.86
(To be used to calculate the current year tax rate	Prior Year 0.634 Comparison Comparison	\$552,312.77 ear to Current Year Co - Municipal Purposes Current Year 0.627 - Municipal Purposes	<u>Tax Rate</u> % Change (+/-) -1.10% <u>Tax Levy</u>	\$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection %	Or Uncollected Taxes RUT UT	9,144,948.03 \$17,574,188.83 \$24,584,600.36 \$382,506.56 \$24,967,106.86
(To be used to calculate the current year tax rate	Prior Year 0.634 Comparison Comparison	\$552,312.77 ear to Current Year Co - Municipal Purposes Current Year 0.627 - Municipal Purposes	<u>Tax Rate</u> % Change (+/-) -1.10% <u>Tax Levy</u>	\$ Change (+/-) \$112,674.36	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used	UT then	9,144,948.03 \$17,574,188.83 \$24,584,600.36 \$382,506.56 \$24,967,106.86
(To be used to calculate the current year tax rate	Prior Year Comparison Prior Year 0.634 Comparison Prior Year	\$552,312.77 ear to Current Year Co - Municipal Purposes Current Year 0.627 - Municipal Purposes Current Year	Tax Rate % Change (+/-) -1.10% Tax Levy % Change (+/-)		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Right of the Status of S	UT then	9,144,948.03 \$17,574,188.83 \$24,584,600.36 \$382,506.56 \$24,967,106.86
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Comparison	\$552,312.77 ear to Current Year Co - Municipal Purposes Current Year 0.627 - Municipal Purposes Current Year	Tax Rate % Change (+/-) -1.10% Tax Levy 6 Change (+/-) 1.55%	\$112,674.36	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used	UT then	9,144,948.03 \$17,574,188.83 \$24,584,600.36 \$382,506.56 \$24,967,106.86
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Ocomparison Prior Year 0.634 Comparison Prior Year \$7,280,243.65	\$552,312.77 ear to Current Year Co - Municipal Purposes Current Year 0.627 - Municipal Purposes Current Year \$7,392,918.01 on Avg. Residential Ta	Tax Rate % Change (+/-) -1.10% Tax Levy % Change (+/-) 1.55% ax Payment (Muni	\$112,674.36	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate River and the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2017	UT then	9,144,948.03 \$17,574,188.83 \$24,584,600.36 \$382,506.56 \$24,967,106.86 98.479
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Comparison Prior Year Comparison Prior Year Comparison Prior Year Comparison Prior Year Comparison - Impact Prior Year Prior Year	\$552,312.77 ear to Current Year Co - Municipal Purposes Current Year 0.627 - Municipal Purposes Current Year \$7,392,918.01 on Avg. Residential Ta Current Year 9/4	Tax Rate % Change (+/-) -1.10% Tax Levy % Change (+/-) 1.55% ax Payment (Muni % Change (+/-)	\$112,674.36 ccipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2017 Total Tax Levy, CY 2017	UT then	9,144,948.03 \$17,574,188.83 \$24,584,600.36 \$382,506.56 \$24,967,106.86
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Ocomparison Prior Year 0.634 Comparison Prior Year \$7,280,243.65	\$552,312.77 ear to Current Year Co - Municipal Purposes Current Year 0.627 - Municipal Purposes Current Year \$7,392,918.01 on Avg. Residential Ta	Tax Rate % Change (+/-) -1.10% Tax Levy % Change (+/-) 1.55% ax Payment (Muni	\$112,674.36	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2017 Total Tax Levy, CY 2017	UT then	9,144,948.03 \$17,574,188.83 \$24,584,600.36 \$382,506.56 \$24,967,106.86 98.479

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
Surplus	7.79%	\$60,000.00	\$770,000.00	\$830,000.00	\$830,000.00							
Local Revenue	3.44%	\$17,000.00	\$494,000.00	\$511,000.00	\$511,000.00							
State Aid (without offsetting appropriation)	0.00%	\$0.00	\$381,641.00	\$381,641.00	\$381,641.00		Lucie Care					
Uniform Construction Code Fees	26.67%	\$40,000.00	\$150,000.00	\$190,000.00	\$190,000.00							
Special Revenue Items w/ Prior Written Consent												
Shared Services Agreements	0.00%	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00							
Additional Revenue Offset by Appropriations	-59.84%	(\$83,275.37)	\$139,170.89	\$55,895.52	\$55,895.52							
Public and Private Revenue	-7.19%	(\$5,500.00)	\$76,500.00	\$71,000.00	\$71,000.00	T 54						
Other Special Items	#DIV/0!	\$0.00		\$0.00								17 发生
Receipts from Delinquent Taxes	-36.80%	(\$49,500.00)	\$134,500.00	\$85,000.00	\$85,000.00	EX						
Amount to be raised by taxation												
Local Tax for Municipal Purposes	1.55%	\$112,674.36	\$7,280,243.65	\$7,392,918.01	\$7,392,918.01						manuel 27m mezada	
Minimum Library Tax	#DIV/0!	\$0.00		\$0.00							经汇 数准 表面。	
Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
Deficit General Budget	#DIV/0!	\$0.00		\$0.00				Market Brands				
Total	0.97%	\$91,398.99	\$9,436,055.54	\$9,527,454.53	\$9,527,454.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Local Revenue State Aid (without offsetting appropriation) Uniform Construction Code Fees Special Revenue Items w/ Prior Written Consent Shared Services Agreements Additional Revenue Offset by Appropriations Public and Private Revenue Other Special Items Receipts from Delinquent Taxes Amount to be raised by taxation Local Tax for Municipal Purposes Minimum Library Tax Open Space Levy Tax Addition to Local District School Tax Deficit General Budget	Surplus Local Revenue State Aid (without offsetting appropriation) Uniform Construction Code Fees Special Revenue Items w/ Prior Written Consent Shared Services Agreements Additional Revenue Offset by Appropriations Other Special Items Public and Private Revenue Other Special Items Receipts from Delinquent Taxes Amount to be raised by taxation Local Tax for Municipal Purposes Minimum Library Tax Open Space Levy Tax Addition to Local District School Tax Deficit General Budget 7.79% Prior Year 7.79% 0.00%	Current vs. Prior Year Surplus 7.79% \$60,000.00 Local Revenue 3.44% \$17,000.00 State Aid (without offsetting appropriation) 0.00% \$0.00 Uniform Construction Code Fees 26.67% \$40,000.00 Special Revenue Items w/ Prior Written Consent Shared Services Agreements 0.00% \$0.00 Additional Revenue Offset by Appropriations -59.84% (\$83,275.37) Public and Private Revenue -7.19% (\$5,500.00) Other Special Items #DIV/0! \$0.00 Receipts from Delinquent Taxes -36.80% (\$49,500.00) Amount to be raised by taxation Local Tax for Municipal Purposes 1.55% \$112,674.36 Minimum Library Tax #DIV/0! \$0.00 Open Space Levy Tax #DIV/0! \$0.00 Addition to Local District School Tax #DIV/0! \$0.00 Deficit General Budget #DIV/0! \$0.00	Current vs. Prior Year Revenue (Prior Year)	Surplus 7.79% \$60,000.00 \$770,000.00 \$830,000.00 Local Revenue 3.44% \$17,000.00 \$494,000.00 \$511,000.00 State Aid (without offsetting appropriation) 0.00% \$0.00 \$381,641.00 \$381,641.00 Uniform Construction Code Fees 26.67% \$40,000.00 \$150,000.00 Special Revenue Items w/ Prior Written Consent Shared Services Agreements 0.00% \$0.00 \$10,000.00 Additional Revenue Offset by Appropriations -59.84% (\$83,275.37) \$139,170.89 \$55,895.52 Public and Private Revenue -7.19% (\$5,500.00) \$76,500.00 \$71,000.00 Receipts from Delinquent Taxes -36.80% (\$49,500.00) \$134,500.00 \$85,000.00 Amount to be raised by taxation Local Tax for Municipal Purposes 1.55% \$112,674.36 \$7,280,243.65 \$7,392,918.01 Minimum Library Tax #DIV/0! \$0.00 \$0.00 Addition to Local District School Tax #DIV/0! \$0.00 \$0.00 Deficit General Budget #DIV/0! \$0.00 \$0.00 Second Tax for Monicipal Purposes 1.55% \$0.00 \$0.00 Deficit General Budget #DIV/0! \$0.00 \$0.00 Deficit General Budget #DIV/0! \$0.00 \$0.00 Deficit General Budget #DIV/0! \$0.00 \$0.00 Second Tax for Monicipal Purpose \$0.00 \$0.00 Deficit General Budget #DIV/0! \$0.00 \$0.00 Deficit	Surplus	Sufference Current vs. Prior Year Vear Prior Year Prior Year	Spillerence Current vs. Prior Year Spillerence (Prior Year) Spillerence (Pri	Surplus	Current vs. Prior Year Pr	Data Residue Current vs. Prior Vear Prior Vear	Sufference Current vs. Prior Vear Pr

Sheet UFB-2

USER ERIENDLY RUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	FRIENDLY BUDGET SEC	Budgeted	Positions			Total Modified	Total	General	Public&Private	Open Space			eperato eliber			
FCOA		Full-Time	Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Appropriation for Service Type (Prior Year)	Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	5.00	2.00	-1.95%	(\$14,168.00)	\$727,704.00	\$713,536.00	\$713,536.00			223300 H H (2211)					
21	Land-Use Administration	1.00	1.00	3.27%	\$2,238.00	\$68,352.00	\$70,590.00	\$70,590.00								
22	Uniform Construction Code		5.00	8.57%	\$8,198.99	\$95,721.01	\$103,920.00	\$103,920.00				27	7			
23	Insurance			-0.16%	(\$2,260.80)	\$1,382,996.19	\$1,380,735.39	\$1,380,735.39					A STATE OF			and the
25	Public Safety	21.00	12.00	-0.95%	(\$21,750.00)	\$2,292,966.13	\$2,271,216.13	\$2,271,216.13								
26	Public Works	12.00	1.00	-0.28%	(\$3,500.00)	\$1,242,600.00	\$1,239,100.00	\$1,239,100.00								
27	Health and Human Services			-12.10%	(\$6,970.00)	\$57,595.00	\$50,625.00	\$50,625.00				I was to a make a side			Letter the letter	
28	Parks and Recreation		14.00	0.57%	\$500.00	\$88,100.00	\$88,600.00	\$88,600.00								
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00									
30	Unclassified	-		0.00%	\$0.00	\$500.00	\$500.00	\$500.00								
31	Utilities and Bulk Purchases			-3.27%	(\$13,000.00)	\$398,000.00	\$385,000.00	\$385,000.00								
32	Landfill / Solid Waste Disposal			4.49%	\$7,000.00	\$156,000.00	\$163,000.00	\$163,000.00								
35	Contingency	- 10 to 10		-26.47%	(\$4,500.00)	\$17,000.00	\$12,500.00	\$12,500.00								
36	Statutory Expenditures			12.08%	\$96,052.53	\$795,461.00	\$891,513.53	\$891,513.53								
37	Judgements			-38.01%	(\$90,407.67)	\$237,849.19	\$147,441.52	\$147,441.52								
42	Shared Services			0.00%	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00			B (100)					
43	Court and Public Defender	1.00	4.00	4.77%	\$6,780.00	\$142,195.00	\$148,975.00	\$148,975.00							We all the Wildelman	
44	Capital			25.00%	\$10,000.00	\$40,000.00	\$50,000.00	\$50,000.00								
45	Debt			8.52%	\$100,348.50	\$1,178,260.25	\$1,278,608.75	\$1,278,608.75								
46	Deferred Charges		3.27	10.32%	\$13,011.22	\$126,075.49	\$139,086.71	\$139,086.71								at in Francisco
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00			5			10 m			
50	Reserve for Uncollected Taxes			1.01%	\$3,826.22	\$378,680.28	\$382,506.50	\$382,506.50		2 7 3			2.75	5.21		
55	Surplus General Budget			#DIV/0!	\$0.00	THE RESIDENCE	\$0.00	Participation Dispute					703	1311		
	Total	40.00	39.00	0.97%	\$91,398,99	\$9,436,055.54	\$9,527,454.53	\$9,527,454.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Rist.	rearring appropriate	Ser.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		X		Payment of Bond Anticipation Notes	\$107,250.00	Paydown on outstanding notes
					\$107,230.00	
			8/1			
BASIS TO			21.00			
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
		5				
			315			
		1				
			40			
			\$			
			36			
		2.7				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

# of Parcels	Control of the Contro		Property Tax Assessments - Exempt Properties (October 1, 2017 Value)							
# Of Farceis	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total				
27	\$4,917,300.00	0.42%	15A Public Schools	1		11.87				
1,438	\$795,882,700.00	67.48%	15B Other Schools	2	20 M 2 M 1 M 1 M 2 M 1 M 1 M 1 M 1 M 1 M 1	2.39				
1	\$1,161,500.00	0.10%	15C Public Property	21		43.77				
170	\$376,422,900.00	31.91%	15D Church and Charities	10		17.59				
		0.00%	15E Cemeteries & Graveyards			0.00				
		0.00%		7	\$15,726,600,00	24.389				
	and the second s	0.00%			ψ10,720,000.00	24.30				
	\$1,120,813.00	0.10%								
1,637	\$1,179,505,213.00	100.00%	Total	41	\$64,503,700.00	100.009				
Value	100.00%									
ies	\$1,179,505,213.00		Percentage of Exempt vs.							
led in 2017	County Tou Doub		Non-Exempt Properties	5.47%						
ed III 2017										
	2232									
	Court	0.00								
Is in State Tax Court		3.00								
ax appeals in 2017		\$24,124.45								
i	1,438 1 170 170 1,637 Value led in 2017 excisions appealed to Taxals in State Tax Court	1,438 \$795,882,700.00 1 \$1,161,500.00 170 \$376,422,900.00 1,637 \$1,179,505,213.00 Value 100.00% ies \$1,179,505,213.00 Led in 2017 County Tax Board State Tax Court excisions appealed to Tax Court als in State Tax Court	27	1	27 \$4,917,300.00	1				

		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2017 Total Tax Rate
G	Commercial/Industrial Exemption				7 17 18 19 10 10 10 10 10 10 10 10 10 10 10 10 10
I	Dwelling Exemption			remaining the second second	
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				AND COLUMN TO THE RESERVE OF THE PARTY OF TH
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

									Long Term Ta	ax Exemptions	20000000								
Prior Budget Year'	Prior Budget Year's Payments in Lieu of Tax (PHLOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name		PILOT Billing		Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down	DII OT DIII	Assessed Value	Taxes if Billed In Full
deridian Hursing & Rehabiliation	Other	\$40,000.00	\$11,953,500.00	\$255,326.76							· HERRICAL CHARLES		rissessed value	2017 Total Tax Rate	Name	Tor data entry)	PILOT BIHING	Assessed Value	2017 Total Tax F
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Long Term Exemptions - Col	luun Total	40,000.00	11,953,500.00	266 224 26 T	otal Long Term Exemptions	5 70	\$0.00												
			11.723.300.00			- Column Lotal	11 50 00	\$0.00	\$0.00 T.	otal Long Term Exemptio		\$0.00	\$0,00	4	Total Long Term Exemptions	Charles Hills Hill	\$0.00	\$0.00	\$0.0

et UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00					
Supervisory Staff (Department Heads & Managers)	4.00	5.00	620,856.82	\$505,729.01	\$4,500.00	\$35,413.51	\$33,930.36	\$41,283.94
Police Officers (Including Superior Officers)	16.00		2,333,266.45	\$1,586,140.00	\$125,000.00	\$396,535.00		\$35,688.15
Fire Fighters (Including Superior Officers)	JAG E		0.00					
All Other Union Employees not listed above	15.00	5.00	1,418,365.94	\$955,460.52	\$65,000.00	\$70,895.17	\$244,362.92	\$82,647.33
All Other Non-Union Employees not listed above	5.00	30.00	576,075.01	\$461,674.13		\$24,937.60		\$39,934.81
Totals	40.00	40.00	4,948,564.22	\$3,509,003.66	\$194,500.00	\$527,781.28	\$517,725.05	\$199,554.23

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost					(
Single Coverage	13.00	\$11,000.00	\$143,000.00	12.00	\$11,222.88	\$134,674.56
Parent & Child	3.00	\$19,231.52	\$57,694.56	3.00	\$20,089.08	\$60,267.24
Employee & Spouse (or Partner)	4.00	\$22,445.88	\$89,783.52	5.00	\$22,445.88	\$112,229.40
Family	13.00	\$31,312.08	\$407,057.04	16.00	\$31,312.08	\$500,993.28
Employee Cost Sharing Contribution (enter as negative -)			(\$179,832.97)			(\$190,704.80)
Subtotal	33.00		\$517,702.15	36.00		\$617,459.68
Elected Officials - Health Benefits - Annual Cost						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00	10.11		\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)	THE STATE OF THE S			110 110 110	HALL HALL STREET, CONTRACTOR	φυ.υυ
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost			,	3.00		\$0.00
Single Coverage	5	\$6,304.00	\$31,520.00	4	\$6,773.28	\$27,093.12
Parent & Child		\$22,903.00	\$22,903.00		\$23,427.48	\$23,427.48
Employee & Spouse (or Partner)	7	\$19,595.00	\$137,165.00	9	\$19,582.69	\$176,244.21
Family	4	\$40,572.00	\$162,288.00	2	\$41,500.44	\$83,000.88
Employee Cost Sharing Contribution (enter as negative -)		and the state of t		2	Ψ11,500.11	Ψου, σου. 88
Subtotal	17.00		\$353,876.00	16.00		\$309,765.69
GRAND TOTAL	50.00		\$871,578.15	52.00		\$927,225.37

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				ck applicable	ole items)	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
Adminstrative and Executive	279.00	\$71,208.24		x		
Department of Public Works	465.63	\$92,482.07	x			
Police	667.19		x			
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Totals	1411.82	\$326,618.30		names providing Mattheway B	error et module en muricipal (4) \$	
Total Funds Reserved a						
	opriated in 2018					

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,370,000.00	\$1,370,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$700,405.98	\$700,405.98	\$0.00	11 -			li in a second	
_				Bond Anticipation Notes - Principal	\$350,000.00	Section 1992 The Sectio	4	
Utility Fund Debt				Bond Anticipation Notes - Interest	\$44,723.25			
0			\$0.00	1 l	\$691,000.00			
0			\$0.00	11 ·	\$192,885.50			
0			\$0.00	Loans & Other Debt - Principal			AND THE RESERVE OF THE PERSON	
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$1,278,608.75	\$0.00	\$0.00	\$0.00
Municipal Purposes		•						φσισ.
Debt Authorized	\$691,000.28		\$691,000.28	Total Principal	\$1,041,000.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$3,217,500.00	\$180,000.00	\$3,037,500.00	Total Interest	\$237,608.75		\$0.00	\$0.00
Bonds Outstanding	\$4,318,000.00		\$4,318,000.00	% of Total Current Year Budget	13.42%		\$0.00	Ψ0.00
Loans and Other Debt			\$0.00			4		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$10,296,906.26	\$2,250,405.98	\$8,046,500.28	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	3,809			Total Other				
Per Capita Gross Debt	\$2,703.31			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$2,112.50			Rating	Aa3	Standard & 1 0015	FILCH	
_	, -,			Year of Last Rating				
3 Yr. Average Property Valuation		\$1,151,979,079.33		rear of Last Rating	Aa3			
	=			Mark "X" if Municipality has no	o bond rating			
Net Debt as % of 3 Year Avg Property	Valuation =	0.70%		= -				
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Townsip of Shrewsbury	Fire Services		1/1/2018	12/31/2018	\$10,000.0
Providing	Townsip of Shrewsbury	Website Maintenance		1/1/2018	12/31/2018	\$1,000.0
				17172010	12/31/2010	\$1,000.0
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				THE STATE OF THE S		

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

set forth below the names of all authorities and fire districts that serve your municipality				
	note and object to the			
	production of the production o	造版的人类的 (1)		
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	手行与环省监督信息			
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