

2017 MUNICIPAL DATA SHEET

CAP

(Must accompany 2017 Budget)

MUNICIPALITY: Borough of Shrewsbury

COUNTY: Monmouth

| | |
|--------------------------------------|---------------------------------|
| <u>Donald Burden</u> Mayor's Name | <u>12/31/17</u> Term Expires |
|--------------------------------------|---------------------------------|

| Governing Body Members | |
|-----------------------------|-----------------|
| Name | Term Expires |
| <u>Erik Anderson</u> | <u>12/31/17</u> |
| <u>Deidre DerAsadourian</u> | <u>12/31/19</u> |
| <u>Jeff DeSalvo</u> | <u>12/31/18</u> |
| <u>Donald Eddy</u> | <u>12/31/18</u> |
| <u>Peter Meyer</u> | <u>12/31/19</u> |
| <u>Thomas Moran</u> | <u>12/31/17</u> |
| | |
| | |
| | |
| | |
| | |

| Municipal Officials | |
|---|--|
| <u>Kathleen P. Krueger</u> Municipal Clerk | <u>11/01/09</u> Date of Orig. Appt. C-1260 Cert No. |
| <u>Thomas X. Seaman</u> Tax Collector | T1381 Cert No. |
| <u>Thomas X. Seaman</u> Chief Financial Officer | N-0286 Cert No. |
| <u>Robert W. Allison</u> Registered Municipal Accountant | 483 Lic No. |
| <u>Martin M. Barger</u> Municipal Attorney | |

Official Mailing Address of Municipality

419 Sycamore Avenue
P O Box 7420
Shrewsbury, NJ 07702

Fax #: 732/741-6549

Please attach this to your 2014 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton NJ 08625

| |
|----------------------------|
| <u>Division Use Only</u> |
| Municode: _____ |
| Public Hearing Date: _____ |

2017 MUNICIPAL BUDGET

Municipal Budget of the Borough of Shrewsbury, County of Monmouth for the Fiscal Year 2017.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

20th day of March, 2017

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 20th day of March, 2017

Kathleen P. Krueger

Clerk

419 Sycamore Avenue

Address

Shrewsbury, NJ 07702

Address

732-741-3322

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 20th day of March, 2017

912 Highway 33, Suite 2

Address

732-409-0800

Phone Number

Registered Municipal Accountant

Freehold, NJ 07728

Address

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 20th day of March

Thomas Seaman

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2017

By: _____

Do Not Advertise This Certification Form

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2017

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Shrewsbury, County of Monmouth for the Fiscal Year 2017.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year ;

Be It Further Resolved, that said Budget be published in the Two River Times

In the issue of March 31st, 2017.

The Governing Body of the Borough of Shrewsbury, does hereby approve the following as the Budget for the year 2017:

RECORDED VOTE

(Insert last name)

Ayes



Nays



||

Abstained



Absent



Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Borough of Shrewsbury, County of Monmouth, on March 20th, 2017.

A Hearing on the Budget and Tax Resolution will be held at the Municipal Complex, on April 17th, 2017 at

7:00 o'clock ^(A.M.) ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year may be presented by taxpayers or other interested persons. (Cross out one)

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2016 APPROPRIATIONS EXPENDED AND CANCELED

| | General Budget | Water Utility | Second Utility | Third Utility | Fourth Utility |
|---|---------------------|---------------|-------------------|------------------|-------------------|
| Budget Appropriations - Adopted Budget | 9,335,872.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| Budget Appropriations Added by N.J.S. 40A:4-87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Emergency Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Appropriations | 9,335,872.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| Expenditures: | | | | | |
| Paid or Charged (Including Reserve for Uncollected Taxes) | 8,883,970.82 | 0.00 | 0.00 | 0.00 | 0.00 |
| Reserved | 448,824.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| Unexpended Balances Cancelled | 3,077.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Expenditures and Unexpended Balances Cancelled | 9,335,872.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| Overexpenditures * | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

* See Budget appropriation Items so marked to the right of column "Expended 2014 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

 Materials, supplies and non-bondable equipment;

 Repairs and maintenance of buildings, equipment, roads, etc.,

 Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

 Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

| Appropriation Cap Calculation | | Summary Levy Cap Calculation | |
|--|--------------|--|--------------|
| Total General Appropriations for 2016 | 9,335,872.23 | Levy Cap Calculation | |
| | | Prior Year Amount to be Raised by Taxation for Municipal Purposes | 7,137,179.20 |
| | | Less: Pr Yr Deferred Chances to Future Taxation-Unfunded | -81,070.67 |
| Less Exceptions: | 9,335,872.23 | Less: Pr Yr Deferred Charges- Emergencies | 0.00 |
| Other Operations | 65,165.13 | Less: Pr Yr Recycling Tax | -3,000.00 |
| Capital Improvements | 40,000.00 | Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation | 7,053,108.53 |
| Shared Services Agreements | 10,000.00 | Plus 2% Cap increase | 141,062.17 |
| Debt Service | 1,088,653.76 | Adjusted Tax Levy Prior to Exclusions | 7,194,170.70 |
| Public & Private Programs | 146,675.84 | Exclusions: | |
| Deferred Charges | 105,670.67 | Allowable Pension increase | 2,067.00 |
| Reserve for Uncollected Taxes | 389,567.25 | Allowable LOSAP Increase | 0.00 |
| | 1,845,732.65 | Recycling Tax Appropriation | 3,000.00 |
| Amount on which CAP is applied | 7,490,139.58 | Debt Service Increase | 97,435.66 |
| .5% CAP | 37,450.70 | Deferred Charges to Future Taxation Unfunded | 126,075.00 |
| New Construction (N.J.S.A. 40A:4-45.2a) | 47,078.96 | Add Total Exclusions | 228,577.66 |
| | 84,529.66 | Less Cancelled Exclusions | |
| Allowable 2017 Operating Appropriations within CAP | 7,574,669.24 | Adjusted Tax Levy | 7,422,748.36 |
| 2017 Operating Appropriations within CAP | 7,400,025.20 | Additions: | |
| Amount under CAP | 174,644.04 | New Ratables - Increase in Valuations (New Con & Add.) | 7,367,600.00 |
| | | Prior Year's Local Municipal Purpose Tax Rate (per \$100) | 0.639 |
| | | New Ratable Adjustment to Levy | 47,078.96 |
| | | CAP Bank Utilized | 0.00 |
| | | Maximum Allowable Amount to be Raised by Taxation | 7,469,827.32 |
| | | 2017 Amount to be Raised by Taxation | 7,280,243.65 |
| | | Amount under CAP | 189,583.67 |

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

| Extra sheet | EXPLANATORY STATEMENT - (Continued) | | | |
|---|-------------------------------------|-------------------------------|-----------------------------|--|
| BUDGET MESSAGE | | | | |
| HEALTH INSURANCE FINANCIAL DISCLOSURE | | | | |
| | 2017 BUDGETED (ROUNDED) | 2016 BUDGETED (ROUNDED) | 2016 ACTUAL (ROUNDED) | |
| Health Insurance Budget Before Employee | | | | |
| Contributions | 1,303,000 | 1,300,000 | 1,293,137 | |
| Employee Contributions | | | | |
| Base Salary(Various) | <u>195,000</u> | <u>195,000</u> | <u>200,014</u> | |
| Health Insurance Budget Net of Employee | <u>1,108,000</u> | <u>1,105,000</u> | <u>1,093,123</u> | |
| Health Insurance Appropriations: | | | | |
| Inside "CAP" | <u>1,108,000</u> | <u>1,105,000</u> | <u>1,093,123</u> | |

EXPLANATORY STATEMENT - (Continued)
Budget Message
Analysis of Compensated Absence Liability

| Organization / Department Eligible for Benefit | Gross Days of Accumulated Absence | Value of Compensated Absences | Legal basis for benefit (check applicable items) | | |
|--|-----------------------------------|-------------------------------|---|-----------------|----------------------------------|
| | | | Approved Labor Agreement | Local Ordinance | Individual Employment Agreements |
| Administrative and Executive | 260.00 | 70,443.30 | X | X | |
| Department of Public Works | 549.63 | 98,381.07 | X | X | |
| Police | 475.73 | 164,439.50 | X | X | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | 1,285.35 days | \$ 333,263.87 | | | |
| Total Funds Reserved as of end of 2016 : | | \$ 0.00 | | | |
| Total Funds Appropriated in 2017 : | | \$ 500.00 | | | |

CURRENT FUND - ANTICIPATED REVENUES

| GENERAL REVENUES | FCOA | Anticipated | | Realized in |
|--|---------------|-------------------|-------------------|-------------------|
| | | 2017 | 2016 | Cash in 2016 |
| 1. Surplus Anticipated | 08-101 | 770,000.00 | 840,000.00 | 840,000.00 |
| 2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services | 08-102 | | | |
| Total Surplus Anticipated | 08-100 | 770,000.00 | 840,000.00 | 840,000.00 |
| 3. Miscellaneous Revenues - Section A: Local Revenues | xxxxxxx | xxxxxxxxxx.xx | xxxxxxxxxx.xx | xxxxxxxxxx.xx |
| Licenses: | xxxxxxx | xxxxxxxxxx.xx | xxxxxxxxxx.xx | xxxxxxxxxx.xx |
| Alcoholic Beverages | 08-103 | 5,000.00 | 5,000.00 | 5,304.00 |
| Other | 08-104 | 36,000.00 | 36,000.00 | 36,596.00 |
| Fees and Permits | 08-105 | 125,000.00 | 115,000.00 | 150,918.91 |
| Fines and Costs: | xxxxxxx | xxxxxxxxxx.xx | xxxxxxxxxx.xx | xxxxxxxxxx.xx |
| Municipal Court | 08-110 | 160,000.00 | 150,000.00 | 186,509.82 |
| Other | 08-109 | | | |
| Interest and Costs on Taxes | 08-112 | 50,000.00 | 60,000.00 | 50,411.13 |
| Interest and Costs on Assessments | 08-115 | | | |
| Parking Meters | 08-111 | | | |
| Interest on Investments and Deposits | 08-113 | 14,000.00 | 14,000.00 | 17,898.61 |
| Anticipated Utility Operating Surplus | 08-114 | | | |
| Cable Franchise Fee | 08-117 | 66,000.00 | 64,000.00 | 71,090.23 |
| Mobile Tower Fee | 08-118 | 38,000.00 | 35,000.00 | 40,003.90 |
| | | | | |
| | | | | |
| | | | | |

CURRENT FUND - ANTICIPATED REVENUES (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in Cash in 2016 |
|--|---------------|-------------------|-------------------|-----------------------------|
| | | 2017 | 2016 | |
| 3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17) | xxxxxx | xxxxxxxxxx.xx | xxxxxxxxxx.xx | xxxxxxxxxx.xx |
| Uniform Construction Code Fees | 08-160 | 150,000.00 | 180,000.00 | 155,623.00 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: | xxxxxx | xxxxxxxxxx.xx | xxxxxxxxxx.xx | xxxxxxxxxx.xx |
| Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17): | xxxxxx | xxxxxxxxxx.xx | xxxxxxxxxx.xx | xxxxxxxxxx.xx |
| Uniform Construction Code Fees | 08-160 | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations | 08-002 | 150,000.00 | 180,000.00 | 155,623.00 |

CURRENT FUND - ANTICIPATED REVENUES (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in Cash in 2016 |
|--|--------|---------------|---------------|--------------------------|
| | | 2017 | 2016 | |
| 3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations: | xxxxxx | xxxxxxxxxx.xx | xxxxxxxxxx.xx | xxxxxxxxxx.xx |
| Public Health Priority Funding - 1987 | 10-785 | | | |
| N.J. Transportation Trust Fund Authority Act | 10-865 | | | |
| Recycling Tonnage Grant | 10-701 | 26,363.17 | 8,931.19 | 0.00 |
| Drunk Driving Enforcement Fund | 10-745 | 5,000.18 | 0.00 | 0.00 |
| Clean Communities Program | 10-770 | 9,511.53 | 73 15,163.41 | 15,163.41 |
| Alcohol Education and Rehabilitation Fund | 10-702 | 2,115.00 | 10 1,473.33 | 1,473.33 |
| Municipal Alliance on Alcoholism and Drug Abuse | 10-703 | | | |
| Safe and Secure Communities Program - P.L. 1994, Chapter 220 | 10-704 | 25,895.00 | 25,895.00 | 25,895.00 |
| Body Armor Grant | 10-705 | 1,783.18 | 1,847.11 | 1,847.11 |
| State Police-HMEP Project | 10-730 | 15,468.80 | 7,835.12 | 7,835.12 |
| Bulletproof Vest Partnership | 10-726 | 1,268.03 | 406.87 | 406.87 |
| EMAA Grant | 10-799 | 9,400.00 | 7,000.00 | 7,000.00 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

CURRENT FUND - ANTICIPATED REVENUES (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in |
|---|--------|---------------|---------------|---------------|
| | | 2017 | 2016 | Cash in 2016 |
| SUMMARY OF REVENUES | xxxxxx | xxxxxxxxxx.xx | xxxxxxxxxx.xx | xxxxxxxxxx.xx |
| 1. Surplus Anticipated (Sheet 4, #1) | 08-101 | 770,000.00 | 840,000.00 | 840,000.00 |
| 2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2) | 08-102 | 0.00 | 0.00 | 0.00 |
| 3. Miscellaneous Revenues: | xxxxxx | xxxxxxxxxx.xx | xxxxxxxxxx.xx | xxxxxxxxxx.xx |
| Total Section A: Local Revenues | 08-001 | 494,000.00 | 479,000.00 | 558,732.60 |
| Total Section B: State Aid Without Offsetting Appropriations | 09-001 | 381,641.00 | 381,641.00 | 381,641.00 |
| Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations | 08-002 | 150,000.00 | 180,000.00 | 155,623.00 |
| Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Shared Services Agreements | 11-001 | 10,000.00 | 10,000.00 | 10,000.00 |
| Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues | 08-003 | 0.00 | 0.00 | 0.00 |
| Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues | 10-001 | 96,804.89 | 68,552.03 | 59,620.84 |
| Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items | 08-004 | 76,500.00 | 69,500.00 | 77,752.02 |
| Total Miscellaneous Revenues | 13-099 | 1,208,945.89 | 1,188,693.03 | 1,243,369.46 |
| 4. Receipts from Delinquent Taxes | 15-499 | 134,500.00 | 170,000.00 | 221,086.81 |
| 5. Subtotal General Revenues (Items 1,2,3 and 4) | 13-199 | 2,113,445.89 | 2,198,693.03 | 2,304,456.27 |
| 6. Amount to be Raised by Taxes for Support of Municipal Budget: | xxxxxx | | | |
| a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes | 07-190 | 7,280,243.65 | 7,137,179.20 | xxxxxxxxxx.xx |
| b) Addition to Local District School Tax | 07-191 | | | xxxxxxxxxx.xx |
| c) Minimum Library Tax | 07-192 | | | xxxxxxxxxx.xx |
| Total Amount to be Raised by Taxes for Support of Municipal Budget | 07-199 | 7,280,243.65 | 7,137,179.20 | 7,495,306.58 |
| 7. Total General Revenues | 13-299 | 9,393,689.54 | 9,335,872.23 | 9,799,762.85 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" | FCOA | Appropriated | | | | Expended 2016 | |
|---|----------|--------------|------------|---|---|--------------------|----------|
| | | for 2017 | for 2016 | for 2016 By Emergency Appropriation | Total for 2016 As Modified By All Transfers | Paid or Charged | Reserved |
| GENERAL GOVERNMENT | | | | | | | |
| General Administration | 20-100 | | | | | | |
| Salaries and Wages | 20-100-1 | 91,400.00 | 88,500.00 | | 88,500.00 | 88,139.48 | 360.52 |
| Other Expenses | 20-100-2 | 11,000.00 | 12,500.00 | | 12,500.00 | 12,342.58 | 157.42 |
| Local Ethics Board | 20-100 | | | | | | |
| Other Expenses | 20-100-2 | 50.00 | 50.00 | | 50.00 | | 50.00 |
| Labor Attorney/Arbitrator | 20-105 | | | | | | |
| Other Expenses | 20-105-2 | | | | | | |
| Mayor and Council | 20-110 | | | | | | |
| Other Expenses | 20-110-2 | 3,000.00 | 3,500.00 | | 3,500.00 | 1,126.21 | 2,373.79 |
| Municipal Clerk | 20-120 | | | | | | |
| Salaries and Wages | 20-120-1 | 127,700.00 | 123,700.00 | | 123,700.00 | 121,771.73 | 1,928.27 |
| Other Expenses | 20-120-2 | 29,000.00 | 32,000.00 | | 32,000.00 | 24,159.96 | 7,840.04 |
| Printing | 20-120-2 | 12,500.00 | 12,500.00 | | 12,500.00 | 12,495.44 | 4.56 |
| Registrar of Vital Statistics | | | | | | | |
| Salaries and Wages | 20-120-1 | 12,500.00 | 12,250.00 | | 12,250.00 | 12,250.00 | 0.00 |
| Financial Administration (Treasury) | 20-130 | | | | | | |
| Salaries and Wages | 20-130-1 | 139,800.00 | 135,100.00 | | 137,100.00 | 137,088.95 | 11.05 |
| Other Expenses | 20-130-2 | 10,500.00 | 12,000.00 | | 12,000.00 | 7,583.73 | 4,416.27 |
| Audit Services | 20-135 | 32,200.00 | 32,200.00 | | 32,200.00 | 31,200.00 | 1,000.00 |
| Revenue Administration (Tax Collection) | 20-145 | | | | | | |
| Salaries and Wages | 20-145-1 | 67,800.00 | 66,505.00 | | 67,005.00 | 67,001.75 | 3.25 |
| Other Expenses | 20-145-2 | 4,400.00 | 4,500.00 | | 4,500.00 | 4,495.67 | 4.33 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued) | FCOA | Appropriated | | | | Expended 2016 | |
|---|----------|--------------|------------|---|---|--------------------|-----------|
| | | for 2017 | for 2016 | for 2016 By Emergency Appropriation | Total for 2016 As Modified By All Transfers | Paid or Charged | Reserved |
| GENERAL GOVERNMENT (continued) | | | | | | | |
| Municipal Court | 43-490 | | | | | | |
| Salaries and Wages | 43-490-1 | 128,000.00 | 118,500.00 | | 121,250.00 | 120,115.86 | 1,134.14 |
| Other Expenses | 43-490-2 | 8,895.00 | 7,300.00 | | 7,800.00 | 7,511.47 | 288.53 |
| Public Defender (P.L. 1997, c.256) | 43-495 | | | | | | |
| Salaries and Wages | 43-495-1 | 5,300.00 | 8,000.00 | | 8,000.00 | 8,000.00 | 0.00 |
| Tax Assessment Administration | 20-150 | | | | | | |
| Salaries and Wages | 20-150-1 | 26,531.00 | 26,010.00 | | 26,010.00 | 26,010.00 | 0.00 |
| Other Expenses | 20-150-2 | 9,340.00 | 9,600.00 | | 9,600.00 | 8,826.90 | 773.10 |
| Legal Services (Legal Department) | 20-155 | | | | | | |
| Salaries and Wages | 20-155-1 | 19,483.00 | 19,101.00 | | 19,101.00 | 19,100.15 | 0.85 |
| Other Expenses | 20-155-2 | 80,000.00 | 80,000.00 | | 80,000.00 | 79,711.29 | 288.71 |
| Engineering Services | 20-165 | | | | | | |
| Other Expenses | 20-165-2 | 50,000.00 | 55,000.00 | | 55,000.00 | 31,472.25 | 23,527.75 |
| LAND USE ADMINISTRATION | | | | | | | |
| Planning Board | 21-180 | | | | | | |
| Salaries and Wages | 21-180-1 | 26,250.00 | 25,500.00 | | 25,500.00 | 25,259.15 | 240.85 |
| Other Expenses | 21-180-2 | 1,800.00 | 1,500.00 | | 1,500.00 | 1,481.25 | 18.75 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued) | FCOA | Appropriated | | | | Expended 2016 | |
|---|----------|--------------|--------------|---|---|--------------------|-----------|
| | | for 2017 | for 2016 | for 2016 By Emergency Appropriation | Total for 2016 As Modified By All Transfers | Paid or Charged | Reserved |
| LAND USE ADMINISTRATION (continued) | | | | | | | |
| Zoning Board of Adjustment | 21-185 | | | | | | |
| Salaries and Wages | 21-185-1 | 26,250.00 | 25,500.00 | | 25,500.00 | 25,500.00 | 0.00 |
| Other Expenses | 21-185-2 | 735.00 | 500.00 | | 500.00 | 500.00 | 0.00 |
| Zoning Officer | 21-185 | | | | | | |
| Salaries and Wages | 21-185-1 | 4,417.00 | 4,330.00 | | 4,330.00 | 4,329.39 | 0.61 |
| Other Expenses | 21-185-2 | 8,900.00 | 8,700.00 | | 8,700.00 | 8,690.15 | 9.85 |
| | | | | | | | |
| | | | | | | | |
| CODE ENFORCEMENT AND ADMINISTRATION | | | | | | | |
| Uniform Construction Code Enforcement | 22-195 | | | | | | |
| Salaries and Wages | 22-195-1 | 59,000.00 | 70,500.00 | | 70,500.00 | 61,097.99 | 9,402.01 |
| Other Expenses | 22-195-2 | 2,725.00 | 3,000.00 | | 3,000.00 | 1,594.74 | 1,405.26 |
| Building Inspector | 22-195 | | | | | | |
| Salaries and Wages | 22-195-1 | 14,996.01 | 14,731.00 | | 14,731.00 | 14,706.88 | 24.12 |
| Code Enforcement Official | 22-195 | | | | | | |
| Salaries and Wages | 22-195-1 | 18,000.00 | 17,500.00 | | 17,500.00 | 16,493.36 | 1,006.64 |
| Other Expenses | 22-195-2 | 1,000.00 | 1,000.00 | | 1,000.00 | 797.23 | 202.77 |
| INSURANCE | | | | | | | |
| Employee Group Insurance | 23-211-2 | 1,108,000.00 | 1,105,000.00 | | 1,105,000.00 | 1,093,123.04 | 11,876.96 |
| Workers Compensation Insurance | 23-215-2 | 147,481.11 | 147,393.58 | | 147,393.58 | 147,393.58 | 0.00 |
| Other Insurance | 23-220-2 | 116,015.08 | 115,500.00 | | 115,500.00 | 115,472.11 | 27.89 |
| Waiver of Insurance | | | | | | | |
| Salaries and Wages | 23-222-1 | 7,500.00 | 5,000.00 | | 0.00 | | |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued) | FCOA | Appropriated | | | | Expended 2016 | |
|---|----------|--------------|--------------|---|---|--------------------|-----------|
| | | for 2017 | for 2016 | for 2016 By Emergency Appropriation | Total for 2016 As Modified By All Transfers | Paid or Charged | Reserved |
| PUBLIC SAFETY | | | | | | | |
| Police Department | 25-240 | | | | | | |
| Salaries and Wages | 25-240-1 | 2,015,000.00 | 1,975,000.00 | | 1,975,000.00 | 1,886,164.10 | 88,835.90 |
| Other Expenses | 25-240-2 | 178,300.00 | 188,300.00 | | 188,300.00 | 174,695.80 | 13,604.20 |
| OSHA Other Expenses | 25-240-3 | 3,000.00 | 3,000.00 | | 3,000.00 | 3,000.00 | 0.00 |
| Office of Emergency Management | 25-252 | | | | | | |
| Other Expenses | 25-252-2 | 4,000.00 | 4,500.00 | | 4,500.00 | 1,455.05 | 3,044.95 |
| Aid to Volunteer Fire Companies | 25-255 | | | | | | |
| First Aid Organization - Contribution | 25-260-2 | 20,000.00 | 21,950.00 | | 21,950.00 | 16,087.29 | 5,862.71 |
| OSHA Other Expenses | 25-260-2 | 3,000.00 | 3,000.00 | | 3,000.00 | 22.76 | 2,977.24 |
| Fire Protection Official | 25-265 | | | | | | |
| Salaries and Wages | 25-265-1 | 15,026.00 | 14,731.00 | | 14,731.00 | 14,730.95 | 0.05 |
| Fire Marshall | 25-265 | | | | | | |
| Salaries and Wages | 25-265-1 | 20,500.00 | 30,000.00 | | 30,000.00 | 29,869.69 | 130.31 |
| Other Expenses | 25-265-2 | 4,000.00 | 4,500.00 | | 4,500.00 | 4,310.37 | 189.63 |
| Fire | 25-265 | | | | | | |
| Other Expenses | 25-265-2 | 19,825.00 | 23,125.00 | | 23,125.00 | 21,932.53 | 1,192.47 |
| Occupational Safety Law (PL1983, Ch. 516) | | | | | | | |
| Purchase of Fire Company Safety Equipment | 25-265-2 | 3,000.00 | 3,000.00 | | 3,000.00 | 2,857.38 | 142.62 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued) | FCOA | Appropriated | | | | Expended 2016 | |
|---|----------|--------------|-----------|---|---|--------------------|----------|
| | | for 2017 | for 2016 | for 2016 By Emergency Appropriation | Total for 2016 As Modified By All Transfers | Paid or Charged | Reserved |
| HEALTH AND HUMAN SERVICES | | | | | | | |
| Public Health Services (Board of Health) | 27-330 | | | | | | |
| Salaries and Wages | 27-330-1 | 1,250.00 | 1,250.00 | | 1,250.00 | 1,185.49 | 64.51 |
| Other Expenses | 27-330-2 | 47,950.00 | 45,000.00 | | 46,000.00 | 45,857.25 | 142.75 |
| OSHA-Other Expenses | 27-330-2 | 500.00 | 1,000.00 | | 1,000.00 | | 1,000.00 |
| Environmental Health Services | 27-335 | | | | | | |
| Salaries and Wages | 27-335-1 | 795.00 | 785.00 | | 785.00 | 750.00 | 35.00 |
| Other Expenses | 27-335-2 | 2,050.00 | 2,250.00 | | 2,250.00 | 1,350.00 | 900.00 |
| Animal Control Services | 27-335 | | | | | | |
| Other Expenses | 27-335-2 | 50.00 | 50.00 | | 50.00 | | 50.00 |
| Welfare/Administration of Public Assistance | 27-345 | | | | | | |
| Other Expenses | 27-345-2 | 5,000.00 | 5,000.00 | | 5,000.00 | 5,000.00 | 0.00 |
| RECREATION AND EDUCATION | | | | | | | |
| Recreation Services and Programs | 28-370 | | | | | | |
| Salaries and Wages | 28-370-1 | 9,500.00 | 9,500.00 | | 7,000.00 | 6,744.10 | 255.90 |
| Senior Citizens | 28-370-2 | 3,000.00 | 3,000.00 | | 3,000.00 | 3,000.00 | 0.00 |
| Miscellaneous Other Expenses | 28-370-2 | 56,500.00 | 56,500.00 | | 56,500.00 | 53,167.94 | 3,332.06 |
| Maintenance of Parks | 28-375 | | | | | | |
| Other Expenses | 28-375-2 | 19,100.00 | 19,100.00 | | 19,100.00 | 19,089.66 | 10.34 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued) | FCOA | Appropriated | | | | Expended 2016 | |
|---|---------------|---------------------|---------------------|---|---|---------------------|-------------------|
| | | for 2017 | for 2016 | for 2016 By Emergency Appropriation | Total for 2016 As Modified By All Transfers | Paid or Charged | Reserved |
| UNCLASSIFIED: | xxxxxx | xxxxxxxx.xx | xxxxxxxx.xx | xxxxxxxx.xx | xxxxxxxx.xx | xxxxxxxx.xx | xxxxxxxx.xx |
| UTILITY EXPENSES AND BULK PURCHASES | | | | | | | |
| Electricity | 31-430-2 | 78,000.00 | 80,000.00 | | 80,000.00 | 59,343.48 | 20,656.52 |
| Street Lighting | 31-435-2 | 48,000.00 | 42,000.00 | | 42,000.00 | 38,097.27 | 3,902.73 |
| Telephone (excluding equipment acquisition) | 31-440-2 | 38,000.00 | 38,000.00 | | 38,000.00 | 29,422.75 | 8,577.25 |
| Fire Hydrant Service | 31-444-2 | 98,000.00 | 92,000.00 | | 92,000.00 | 91,145.02 | 854.98 |
| Water | 31-445-2 | 15,000.00 | 15,000.00 | | 15,000.00 | 8,222.41 | 6,777.59 |
| Gas (natural or propane) | 31-446-2 | 24,000.00 | 24,000.00 | | 24,000.00 | 11,680.52 | 12,319.48 |
| Fuel Oil | 31-447-2 | 35,000.00 | 35,000.00 | | 35,000.00 | 13,820.47 | 21,179.53 |
| Cellular Telephone | 31-450-2 | 14,000.00 | 14,000.00 | | 14,000.00 | 9,195.66 | 4,804.34 |
| Gasoline | 31-460-2 | 48,000.00 | 54,000.00 | | 54,000.00 | 30,120.14 | 23,879.86 |
| Landfill/Solid Waste Disposal Costs | 32-465-2 | 153,000.00 | 156,000.00 | | 156,000.00 | 138,136.16 | 17,863.84 |
| Salary and Wage Adjustment Program | 20-100-1 | 500.00 | 500.00 | | 500.00 | | 500.00 |
| Accumulated Leave Compensation | | | | | | | |
| Salaries and Wages | 30-415-1 | 500.00 | 500.00 | | 500.00 | 82.16 | 417.84 |
| Total Operations {Item 8(A)} within "CAPS" | 34-199 | 6,628,414.20 | 6,653,941.58 | 0.00 | 6,655,691.58 | 6,241,687.61 | 414,003.97 |
| B. Contingent | 35-470 | 17,000.00 | 15,000.00 | | 15,000.00 | 5,756.89 | 9,243.11 |
| Total Operations Including Contingent within "CAPS" | 34-201 | 6,645,414.20 | 6,668,941.58 | 0.00 | 6,670,691.58 | 6,247,444.50 | 423,247.08 |
| Detail: | | | | | | | |
| Salaries & Wages | 34-201-1 | 3,779,598.01 | 3,771,093.00 | 0.00 | 3,767,343.00 | 3,575,722.09 | 191,620.91 |
| Other Expenses (Including Contingent) | 34-201-2 | 2,865,816.19 | 2,897,848.58 | 0.00 | 2,903,348.58 | 2,671,722.41 | 231,626.17 |

CURRENT FUND APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" | FCOA | Appropriated | | | | Expended 2016 | |
|--|----------|--------------|-------------|---|---|--------------------|-------------|
| | | for 2017 | for 2016 | for 2016 By Emergency Appropriation | Total for 2016 As Modified By All Transfers | Paid or Charged | Reserved |
| Public and Private Programs Offset by Revenues | xxxxx | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx |
| Alcohol Education and Rehabilitation Fund | 41-700 | | | | | | |
| Other Expenses | 41-700-2 | 2,115.10 | 1,473.33 | | 1,473.33 | 1,473.33 | 0.00 |
| Safe and Secure Communities Program | | | | | | | |
| State Share | 41-700 | 25,895.00 | 25,895.00 | | 25,895.00 | 25,895.00 | 0.00 |
| Matching Funds - Borough Share | 41-700 | 88,778.00 | 86,555.00 | | 86,555.00 | 86,555.00 | 0.00 |
| Matching Funds for Grants | 41-700 | 500.00 | 500.00 | | 500.00 | | 500.00 |
| Division of Motor Vehicles | | | | | | | |
| Police | | | | | | | |
| Drunk Driving Enforcement Fund - Other Expenses | 41-700 | 5,000.18 | | | | | |
| Clean Communities Program | 41-700 | 9,511.73 | 15,163.41 | | 15,163.41 | 15,163.41 | 0.00 |
| Body Armor Grant | 41-700 | 1,783.18 | 1,847.11 | | 1,847.11 | 1,847.11 | 0.00 |
| Recycling Tonnage Grant | 41-700 | 26,363.17 | | | | | |
| State Police-HMEP Project | 41-700 | 15,468.80 | 7,835.12 | | 7,835.12 | 7,835.12 | 0.00 |
| Bulletproof Vest Partnership | 41-700 | 1,268.03 | 406.87 | | 406.87 | 406.87 | 0.00 |
| EMAA Grant | 41-700 | 18,800.00 | 7,000.00 | | 7,000.00 | 7,000.00 | 0.00 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

CURRENT FUND APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | Appropriated | | | | Expended 2016 | |
|--|--------|--------------|--------------|---|---|--------------------|-------------|
| | | for 2017 | for 2016 | for 2016 By Emergency Appropriation | Total for 2016 As Modified By All Transfers | Paid or Charged | Reserved |
| (E) Deferred Charges - Municipal - Excluded from "CAPS" | | | | | | | |
| (1) DEFERRED CHARGES: | xxxxx | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx |
| Emergency Authorizations | 46-870 | | | xxxxxxxxxxx | | | xxxxxxxxxxx |
| Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55) | 46-875 | | 24,600.00 | xxxxxxxxxxx | 24,600.00 | 24,600.00 | xxxxxxxxxxx |
| Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13) | 46-871 | | | xxxxxxxxxxx | | | xxxxxxxxxxx |
| Deferred Charges to Future Taxation-Unfunded | | | | xxxxxxxxxxx | | | xxxxxxxxxxx |
| Ord. # 915 Improvements to DPW | 46-878 | 60,000.00 | 11,275.69 | xxxxxxxxxxx | 11,275.69 | 11,275.69 | xxxxxxxxxxx |
| Ord. # 994-Impts to Patterson Ave | 46-880 | | 31,135.79 | xxxxxxxxxxx | 31,135.79 | 31,135.79 | xxxxxxxxxxx |
| Ord. # 1005 Police Equipment | 46-883 | | 7,804.19 | xxxxxxxxxxx | 7,804.19 | 7,804.19 | xxxxxxxxxxx |
| Ord. # 1007 Pedestrian Safety Impts | 46-883 | 32,325.33 | 132.00 | xxxxxxxxxxx | 132.00 | 132.00 | xxxxxxxxxxx |
| Ord. # 1008-Acquisition of Generator | 46-881 | 3,000.00 | | xxxxxxxxxxx | | | xxxxxxxxxxx |
| Ord. # 1014 Police Equipment | 46-883 | 3,334.00 | 17,566.00 | xxxxxxxxxxx | 17,566.00 | 17,566.00 | xxxxxxxxxxx |
| Ord. # 1018-Fire Equipment | 46-882 | 8,218.00 | 13,157.00 | xxxxxxxxxxx | 13,157.00 | 13,157.00 | xxxxxxxxxxx |
| Ord. # 1027 Police Equipment | 46-884 | 9,500.00 | | xxxxxxxxxxx | | | xxxxxxxxxxx |
| Ord. # 1029 Impts to Variuos Roads | 46-885 | 9,698.16 | | xxxxxxxxxxx | | | xxxxxxxxxxx |
| | | | | xxxxxxxxxxx | | | xxxxxxxxxxx |
| Total Deferred Charges - Municipal - Excluded from "CAPS" | 46-999 | 126,075.49 | 105,670.67 | xxxxxxxxxxx | 105,670.67 | 105,670.67 | xxxxxxxxxxx |
| (F) Judgements (N.J.S. 40A:4-45.3cc) | 37-480 | | | | | | |
| (N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3) | 29-405 | | | xxxxxxxxxxx | | | xxxxxxxxxxx |
| | | | | xxxxxxxxxxx | | | xxxxxxxxxxx |
| (G) With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year | 46-885 | | | xxxxxxxxxxx | | | xxxxxxxxxxx |
| | | | | xxxxxxxxxxx | | | xxxxxxxxxxx |
| (H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS" | 34-309 | 1,614,984.06 | 1,448,336.23 | 0.00 | 1,448,336.23 | 1,433,017.52 | 12,241.50 |

CURRENT FUND APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | Appropriated | | | | Expended 2016 | |
|--|---------------|---------------------|---------------------|---|---|---------------------|-------------------|
| | | for 2017 | for 2016 | for 2016 By Emergency Appropriation | Total for 2016 As Modified By All Transfers | Paid or Charged | Reserved |
| For Local District School Purposes - Excluded from "CAPS" | xxxxxx | xxxxxxxx.xx | xxxxxxxx.xx | xxxxxxxx.xx | xxxxxxxx.xx | xxxxxxxx.xx | xxxxxxxx.xx |
| (I) Type 1 District School Debt Service | xxxxxx | xxxxxxxx.xx | xxxxxxxx.xx | xxxxxxxx.xx | xxxxxxxx.xx | xxxxxxxx.xx | xxxxxxxx.xx |
| Payment of Bond Principal | 48-920 | | | | | | xxxxxxxx.xx |
| Payment of Bond Anticipation Notes | 48-925 | | | | | | xxxxxxxx.xx |
| Interest on Bonds | 48-930 | | | | | | xxxxxxxx.xx |
| Interest on Notes | 48-935 | | | | | | xxxxxxxx.xx |
| | | | | | | | xxxxxxxx.xx |
| | | | | | | | xxxxxxxx.xx |
| Total of Type 1 District School Debt Service - Excluded from "CAPS" | 48-999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | xxxxxxxx.xx |
| (J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS" | xxxxxx | xxxxxxxx.xx | xxxxxxxx.xx | xxxxxxxx.xx | xxxxxxxx.xx | xxxxxxxx.xx | xxxxxxxx.xx |
| Emergency Authorizations - Schools | 29-406 | | | xxxxxxxx.xx | | | xxxxxxxx.xx |
| Capital Project for Land, Building or Equipment N.J.S. 18A:22-20 | 29-407 | | | | | | xxxxxxxx.xx |
| Total of Deferred Charges and Statutory Expen- ditures-Local School - Excluded from "CAPS" | 29-409 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | xxxxxxxx.xx |
| (K) Total Municipal Appropriations for Local District School Purposes {Item (I) and (J)} - Excluded from "CAPS" | 29-410 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | xxxxxxxx.xx |
| (O) Total General Appropriations - Excluded from "CAPS" | 34-399 | 1,614,984.06 | 1,448,336.23 | 0.00 | 1,448,336.23 | 1,433,017.52 | 12,241.50 |
| (L) Subtotal General Appropriations {Items (H-1) and (O)} | 34-400 | 9,015,009.26 | 8,938,475.81 | 0.00 | 8,938,475.81 | 8,486,574.40 | 448,824.20 |
| (M) Reserve for Uncollected Taxes | 50-899 | 378,680.28 | 397,396.42 | xxxxxxxx.xx | 397,396.42 | 397,396.42 | xxxxxxxx.xx |
| 9. Total General Appropriations | 34-499 | 9,393,689.54 | 9,335,872.23 | 0.00 | 9,335,872.23 | 8,883,970.82 | 448,824.20 |

CURRENT FUND APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS Summary of Appropriations | FCOA | Appropriated | | | | Expended 2016 | |
|--|---------------|---------------------|---------------------|---|---|---------------------|-------------------|
| | | for 2017 | for 2016 | for 2016 By Emergency Appropriation | Total for 2016 As Modified By All Transfers | Paid or Charged | Reserved |
| (H-1) Total General Appropriations for Municipal Purposes within "CAPS" | 34-299 | 7,400,025.20 | 7,490,139.58 | 0.00 | 7,490,139.58 | 7,053,556.88 | 436,582.70 |
| | xxxxxx | | | xxxxxxxx.xx | | | xxxxxxxx.xx |
| (A) Operations - Excluded from "CAPS" | xxxxxx | xxxxxxxx.xx | xxxxxxxx.xx | xxxxxxxx.xx | xxxxxxxx.xx | xxxxxxxx.xx | xxxxxxxx.xx |
| Other Operations | 34-300 | 65,165.13 | 65,165.13 | 0.00 | 65,165.13 | 53,423.63 | 11,741.50 |
| Uniform Construction Code | 22-999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Shared Service Agreements | 42-999 | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| Additional Appropriations Offset by Revs. | 34-303 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Public & Private Progs Offset by Revs. | 40-999 | 195,483.19 | 146,675.84 | 0.00 | 146,675.84 | 146,175.84 | 500.00 |
| Total Operations - Excluded from "CAPS" | 34-305 | 270,648.32 | 221,840.97 | 0.00 | 221,840.97 | 209,599.47 | 12,241.50 |
| (C) Capital Improvements | 44-999 | 40,000.00 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | 0.00 |
| (D) Municipal Debt Service | 45-999 | 1,178,260.25 | 1,080,824.59 | 0.00 | 1,080,824.59 | 1,077,747.38 | xxxxxxxx.xx |
| (E) Total Deferred Charges (Sheets 28 only) | 46-999 | 126,075.49 | 105,670.67 | xxxxxxxx.xx | 105,670.67 | 105,670.67 | xxxxxxxxxxxx |
| (F) Judgements | 37-480 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (G) Cash Deficit | 46-885 | 0.00 | 0.00 | xxxxxxxx.xx | 0.00 | 0.00 | xxxxxxxx.xx |
| (K) Local District School Purposes | 29-410 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | xxxxxxxx.xx |
| (N) Transferred to Board of Education | 29-405 | 0.00 | 0.00 | xxxxxxxx.xx | 0.00 | 0.00 | xxxxxxxx.xx |
| (M) Reserve for Uncollected Taxes | 50-899 | 378,680.28 | 397,396.42 | xxxxxxxx.xx | 397,396.42 | 397,396.42 | xxxxxxxx.xx |
| Total General Appropriations | 34-499 | 9,393,689.54 | 9,335,872.23 | 0.00 | 9,335,872.23 | 8,883,970.82 | 448,824.20 |

DEDICATED ASSESSMENT BUDGET SECOND UTILITY

NOT APPLICABLE

| 14. DEDICATED REVENUES FROM | FCOA | Anticipated | | Realized in Cash in 2016 |
|---|---------------|--------------|------|-------------------------------|
| | | 2017 | 2016 | |
| Assessment Cash | 53-101 | | | |
| Deficit (Second Utility Budget) | 53-885 | | | |
| Total Second Utility Assessment Revenues | 53-899 | 0.00 | 0.00 | 0.00 |
| 15. APPROPRIATIONS FOR ASSESSMENT DEBT | | Appropriated | | Expended 2016 Paid or Charged |
| | | 2017 | 2016 | |
| Payment of Bond Principal | 53-920 | | | |
| Payment of Bond Anticipation Notes | 53-925 | | | |
| Total Second Utility Assessment Appropriations | 53-999 | 0.00 | 0.00 | 0.00 |

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2015 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Disposal of Forfeited Property; P. O. A. A.; Recycling Program; Uniform Fire Safety Act Penalty Monies; Developer's Escrow Fund; Municipal Public Defender; Open Space, Recreation, Farmland, & Historic Preservation Trust; Donations - Environmental Purposes; Affordable Housing Trust; Traffic Calming Project Donations; Accumulated Absences; Recreation Trust Fund, Snow Removal Trust Fund, Law Enforcement Trust Fund, Sidewalk Trust Fund, Community Day Donations, Police Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

NOT APPLICABLE

APPENDIX TO BUDGET STATEMENTS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2016

| ASSETS | | |
|---|----------------|---------------------|
| Cash and Investments | 1110100 | 3,460,390.54 |
| Due from State of N.J. (c. 20, P.L. 1971) | 1111000 | |
| Federal and State Grants Receivable | 1110200 | |
| Receivables with Offsetting Reserves: | xxxxxxx | xxxxxxxx.xx |
| Taxes Receivable | 1110300 | 168,153.67 |
| Tax Title Liens Receivable | 1110400 | 583.03 |
| Property Acquired by Tax Title Lien Liquidation | 1110500 | |
| Other Receivables | 1110600 | 11,055.31 |
| Deferred Charges Required to be in 2016 Budget | 1110700 | |
| Deferred Charges Required to be in Budgets Subsequent to 2016 | 1110800 | |
| Total Assets | 1110900 | 3,640,182.55 |
| LIABILITIES, RESERVES AND SURPLUS | | |
| *Cash Liabilities | 2110100 | 2,598,902.15 |
| Reserves for Receivables | 2110200 | 179,792.01 |
| Surplus | 2110300 | 861,488.39 |
| Total Liabilities, Reserves and Surplus | | 3,640,182.55 |

| | | |
|---|---------|--------------|
| School Tax Levy Unpaid | 2220100 | 6,389,549.00 |
| Less: School Tax Deferred | 2220200 | 4,875,000.00 |
| *Balance Included in Above "Cash Liabilities" | 2220300 | 1,514,549.00 |

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

| | | YEAR 2016 | YEAR 2015 |
|---|----------------|----------------------|----------------------|
| Surplus Balance, January 1st | 2310100 | 944,369.97 | 1,439,115.50 |
| CURRENT REVENUE ON A CASH BASIS | | | |
| Current Taxes | | | |
| *(Percentage collected: 2015 99.5 %, 2014 99.0 %) | 2310200 | 23,578,480.29 | 23,290,361.08 |
| Delinquent Taxes | 2310300 | 221,086.81 | 267,799.74 |
| Other Revenues and Additions to Income | 2310400 | 1,558,520.05 | 1,498,313.84 |
| Total Funds | 2310500 | 26,302,457.12 | 26,495,590.16 |
| EXPENDITURES AND TAX REQUIREMENTS: | | | |
| Municipal Appropriations | 2310600 | 8,935,398.60 | 8,899,246.24 |
| School Taxes (Including Local and Regional) | 2310700 | 12,989,108.00 | 13,122,495.00 |
| County Taxes (Including Added Tax Amounts) | 2310800 | 3,409,016.53 | 3,390,842.70 |
| Special District Taxes | 2310900 | 107,445.60 | 107,445.60 |
| Other Expenditures and Deductions from Income | 2311000 | 0.00 | 31,190.65 |
| Total Expenditures and Tax Requirements | 2311100 | 25,440,968.73 | 25,551,220.19 |
| Less: Expenditures to be Raised by Future Taxes | 2311200 | 0.00 | 0.00 |
| Total Adjusted Expenditures and Tax Requirements | 2311300 | 25,440,968.73 | 25,551,220.19 |
| Surplus Balance - December 31st | 2311400 | 861,488.39 | 944,369.97 |

* Nearest even percent may be used

Proposed Use of Current Fund Surplus in 2017 Budget

| | | |
|--|----------------|------------------|
| Surplus Balance December 31, 2015 | 2311500 | 861,488.39 |
| Current Surplus Anticipated in 2016 Budget | 2311600 | 770,000.00 |
| Surplus Balance Remaining | 2311700 | 91,488.39 |

The "Current Surplus" amount is fro

2017

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

___ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

1

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The 2017 Capital Budget as presented provides for the future growth of our community. The projects set forth in this proposed program are part of the needed improvements for the Borough. These projects are subject to revision as changes take place in the future and will be modified to reflect new priorities that are not included in the current program.

**CAPITAL BUDGET (Current Year Action)
2017**

Local Unit: Borough of Shrewsbury

| 1 PROJECT TITLE | 2 PROJECT NUMBER | 3 ESTIMATED TOTAL COST | 4 AMOUNTS RESERVED IN PRIOR YEARS | PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2017 | | | | | 6 TO BE FUNDED IN FUTURE YEARS | |
|---|---------------------|---------------------------|--------------------------------------|--|--------------------------------|-----------------------|-------------------------------------|-----------------------|-----------------------------------|---------------------|
| | | | | 5a 2017 Budget Appropriations | 5b Capital Improvement Fund | 5c Capital Surplus | 5d Grants in Aid and Other Funds | 5e Debt Authorized | | |
| Police Equipment | 1 | 55,000.00 | | | 500.00 | | | 9,500.00 | 45,000.00 | |
| Fire Equipment | 2 | 48,000.00 | | | 600.00 | | | 11,400.00 | 36,000.00 | |
| First Aid Equipment | 3 | 30,000.00 | | | 750.00 | | | 14,250.00 | 15,000.00 | |
| Municipal Complex Equipment | 4 | 50,000.00 | | | 2,500.00 | | | 47,500.00 | 0.00 | |
| Sweeper | 5 | 80,000.00 | | | 4,000.00 | | | 76,000.00 | 0.00 | |
| Mower/Ballfield Groomer | 6 | 60,000.00 | | | 2,250.00 | | | 42,750.00 | 15,000.00 | |
| Stainless Steel Spreader | 7 | 20,000.00 | | | 1,000.00 | | | 19,000.00 | 0.00 | |
| Improvement to Roads | 8 | 1,750,000.00 | 5,000.00 | | 15,000.00 | | | 380,000.00 | 1,350,000.00 | |
| Large Dump Truck with Plow and spreader | 9 | 180,000.00 | | | 9,000.00 | | | 171,000.00 | 0.00 | |
| Pickup Truck | 10 | 35,000.00 | | | 1,750.00 | | | 33,250.00 | 0.00 | |
| Trailer Jetter | 11 | 30,000.00 | | | 1,500.00 | | | 28,500.00 | 0.00 | |
| Improvement to the Department of Public Works | 12 | 15,000.00 | | | | | 15,000.00 | | 0.00 | |
| | | | | | | | | | 0.00 | |
| | | | | | | | | | 0.00 | |
| | | | | | | | | | 0.00 | |
| | | | | | | | | | 0.00 | |
| | | | | | | | | | 0.00 | |
| | | | | | | | | | 0.00 | |
| | | | | | | | | | 0.00 | |
| | | | | | | | | | 0.00 | |
| TOTALS - ALL PROJECTS | 33-199 | 2,353,000.00 | 5,000.00 | | 0.00 | 38,850.00 | 0.00 | 15,000.00 | 833,150.00 | 1,461,000.00 |

3 YEAR CAPITAL PROGRAM 2017 - 2019
Anticipated Project Schedule and Funding Requirements

Local Unit Borough of Shrewsbury

| 1 PROJECT TITLE | 2 PROJECT NUMBER | 3 ESTIMATED TOTAL COST | 4 ESTIMATED COMPLETION TIME | FUNDING AMOUNTS PER BUDGET YEAR | | | | | |
|---|---------------------|---------------------------|--------------------------------|---------------------------------|-------------------|-------------------|-------------|-------------|-------------|
| | | | | 5a 2017 | 5b 2018 | 5c 2019 | 5d 2020 | 5e 2021 | 5f 2022 |
| Police Equipment | 1 | 55,000.00 | 2017 | 10,000.00 | 35,000.00 | 10,000.00 | | | 0.00 |
| Fire Equipment | 2 | 48,000.00 | 2017 | 12,000.00 | 18,000.00 | 18,000.00 | | | 0.00 |
| First Aid Equipment | 3 | 30,000.00 | 2 YEARS | 15,000.00 | 15,000.00 | | | | 0.00 |
| Municipal Complex Equipment | 4 | 50,000.00 | 2017 | 50,000.00 | | | | | 0.00 |
| Sweeper | 5 | 80,000.00 | 2017 | 80,000.00 | | | | | 0.00 |
| Mower/Ballfield Groomer | 6 | 60,000.00 | 2 YEARS | 45,000.00 | 15,000.00 | | | | 0.00 |
| Stainless Steel Spreader | 7 | 20,000.00 | 2017 | 20,000.00 | | | | | 0.00 |
| Improvement to Roads | 8 | 1,750,000.00 | 3 YEARS | 400,000.00 | 555,000.00 | 795,000.00 | | | 0.00 |
| Large Dump Truck with Plow and spreader | 9 | 180,000.00 | 2018 | | 180,000.00 | | | | 0.00 |
| Pickup Truck | 10 | 35,000.00 | 2018 | | 35,000.00 | | | | 0.00 |
| Trailer Jetter | 11 | 30,000.00 | 2018 | | 30,000.00 | | | | 0.00 |
| Improvement to the Department of Public Works | 12 | 15,000.00 | 2017 | 15,000.00 | | | | | 0.00 |
| | | | | | | | | | 0.00 |
| | | | | | | | | | 0.00 |
| | | | | | | | | | 0.00 |
| | | | | | | | | | 0.00 |
| | | | | | | | | | 0.00 |
| | | | | | | | | | 0.00 |
| | | | | | | | | | 0.00 |
| | | | | | | | | | 0.00 |
| TOTALS - ALL PROJECTS | 33-299 | 2,353,000.00 | | 647,000.00 | 883,000.00 | 823,000.00 | 0.00 | 0.00 | 0.00 |

3 YEAR CAPITAL PROGRAM 2017 - 2019
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Borough of Shrewsbury

| 1 Project Title | 2 Estimated Total Cost | BUDGET APPROPRIATIONS | | 4 Capital Improvement Fund | 5 Capital Surplus | 6 Grants-In-Aid and Other Funds | BONDS AND NOTES | | | |
|---|---------------------------|-------------------------|--------------------|-------------------------------|----------------------|------------------------------------|-----------------|------------------------|------------------|--------------|
| | | 3a Current Year 2017 | 3b Future Years | | | | 7a General | 7b Self Liquidating | 7c Assessment | 7d School |
| Police Equipment | 55,000.00 | ... | | 2,750.00 | | | 52,250.00 | | | |
| Fire Equipment | 48,000.00 | ... | | 2,400.00 | | | 45,600.00 | | | |
| First Aid Equipment | 30,000.00 | ... | | 1,500.00 | | | 28,500.00 | | | |
| Municipal Complex Equipment | 50,000.00 | ... | | 2,500.00 | | | 47,500.00 | | | |
| Sweeper | 80,000.00 | ... | | 4,000.00 | | | 76,000.00 | | | |
| Mower/Ballfield Groomer | 60,000.00 | ... | | 3,000.00 | | | 57,000.00 | | | |
| Stainless Steel Spreader | 20,000.00 | ... | | 1,000.00 | | | 19,000.00 | | | |
| Improvement to Roads | 1,750,000.00 | ... | | 87,500.00 | | | 1,662,500.00 | | | |
| Large Dump Truck with Plow and spreader | 180,000.00 | ... | | 9,000.00 | | | 171,000.00 | | | |
| Pickup Truck | 35,000.00 | ... | | 1,750.00 | | | 33,250.00 | | | |
| Trailer Jetter | 30,000.00 | ... | | 1,500.00 | | | 28,500.00 | | | |
| Improvement to the Department of Public Works | 15,000.00 | ... | | | | 15,000.00 | | | | |
| | | ... | | | | | | | | |
| | | ... | | | | | | | | |
| | | ... | | | | | | | | |
| | | ... | | | | | | | | |
| | | ... | | | | | | | | |
| | | ... | | | | | | | | |
| | | ... | | | | | | | | |
| | | ... | | | | | | | | |
| TOTALS - ALL PROJECTS | 33-399 | 2,353,000.00 | 0.00 | 116,900.00 | 0.00 | 15,000.00 | 2,221,100.00 | 0.00 | 0.00 | 0.00 |

SECTION 2 - UPON ADOPTION FOR YEAR 2017
 (Only to be included in the Budget as Finally Adopted)
RESOLUTION 2017-49

Be it Resolved by the Borough Council of the Borough of Shrewsbury, County of Monmouth that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 7,280,243.65 (Item 2 below) for municipal purposes, and
- (b) \$ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ 0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 115,817.58 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 0.00 (Sheet 38) Minimum Library Levy

| | | | | | | | | | |
|-------------------------------------|------|---|--------------------------------------|------|---|--|-----------|---|------------------------|
| RECORDED VOTE (Insert last name) | Ayes | { | Anderson DeSalvo Eddy Meyer | Nays | { | | Abstained | { | |
| | | | | | | | Absent | { | DerAsadourian Moran |

1. General Revenues **SUMMARY OF REVENUES**

| | | | |
|--|---------------|---------|------------------------|
| Surplus Anticipated | 08-100 | | \$ 770,000.00 |
| Miscellaneous Revenues Anticipated | 13-099 | | \$ 1,208,945.89 |
| Receipts from Delinquent Taxes | 15-499 | | \$ 134,500.00 |
| 2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11) | 07-190 | | \$ 7,280,243.65 |
| 3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY: | | | |
| Item 6, Sheet 42 | 07-195 | \$ 0.00 | |
| Item 6(b), sheet 11 (N.J.S. 40A:4-14) | 07-191 | \$ 0.00 | |
| Total Amount to be Raised by Taxation for School: 5 | | | 0.00 |
| 4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: | | | |
| Item 6(b), Sheet 11 (N.J.S. 40A:4-14) | 07-191 | \$ 0.00 | |
| 5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY | 07-192 | | 0.00 |
| Total Revenues | 13-299 | | \$ 9,393,689.54 |

SUMMARY OF APPROPRIATIONS

2017

| 5. GENERAL APPROPRIATIONS | xxxxxxx | xxxxxxxxxx.xx |
|---|---------|-----------------|
| Within "CAPS" | xxxxxxx | xxxxxxxxxx.xx |
| (a&b) Operations Including Contingent | 34-201 | \$ 6,645,414.20 |
| (e) Deferred Charges and Statutory Expenditures - Municipal | 34-209 | \$ 754,611.00 |
| (g) Cash Deficit | 46-885 | \$ 0.00 |
| Excluded from "CAPS" | xxxxxxx | xxxxxxxxxx.xx |
| (a) Operations - Total Operations Excluded from "CAPS" | 34-305 | \$ 270,648.32 |
| (c) Capital Improvements | 44-999 | \$ 40,000.00 |
| (d) Municipal Debt Service | 45-999 | \$ 1,178,260.25 |
| (e) Deferred Charges - Municipal | 46-999 | \$ 126,075.49 |
| (f) Judgements | 37-480 | \$ 0.00 |
| (n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3) | 29-405 | \$ 0.00 |
| (g) Cash Deficit | 46-885 | \$ 0.00 |
| (k) For Local District School Purposes | 29-410 | \$ 0.00 |
| (m) Reserve for Uncollected Taxes (Include Other Reserves if Any) | 50-899 | \$ 378,680.28 |
| 6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13) | 07-195 | \$ 0.00 |
| Total Appropriations | 34-499 | \$ 9,393,689.54 |

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 17th day of April, 2017. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2016 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 17th day of April, 2017, Clerk.

Local Unit: BOROUGH OF SHREWSBURY [CODE 1344], MONMOUTH COUNTY - 2017 BUDGET
MUNICIPAL OPEN SPACE, RECREATIONAL, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

| DEDICATED REVENUES FROM TRUST FUND | FCOA | Anticipated | | Realized in 2016 | APPROPRIATIONS | FCOA | Appropriated | | Expended 2016 | |
|------------------------------------|--------|-------------|------------|------------------|---|------------|--------------|------------|-----------------|------------|
| | | 2017 | 2016 | | | | for 2017 | for 2016 | Paid or Charged | Reserved |
| Amount To Be Raised By Taxation | 54-190 | 115,817.58 | 107,445.60 | 107,445.60 | Development of Lands for Recreation and Conservation: | | xxxxxxx.xx | xxxxxxx.xx | xxxxxxx.xx | xxxxxxx.xx |
| | | | | | Salaries & Wages | 54-385-1 | | | | |
| Interest Income | 54-113 | | | | Other Expenses | 54-385-2 | | | | |
| | | | | | Maintenance of Lands for Recreation and Conservation: | | xxxxxxx.xx | xxxxxxx.xx | xxxxxxx.xx | xxxxxxx.xx |
| Reserve Funds: | | | | | Salaries & Wages | 54-375-1 | | | | |
| | | | | | Other Expenses | 54-375-2 | 115,807.58 | 107,445.60 | 107,445.60 | 0.00 |
| | | | | | Historic Preservation: | | xxxxxxx.xx | xxxxxxx.xx | xxxxxxx.xx | xxxxxxx.xx |
| | | | | | Salaries & Wages | 54-176-1 | | | | |
| | | | | | Other Expenses | 54-176-2 | | | | |
| | | | | | Acquisition of Lands for Recreation and Conservation | 54-915-2 | | | | |
| Total Trust Fund Revenues | 54-299 | 115,817.58 | 107,445.60 | 107,445.60 | Acquisition of Farmland | 54-916-2 | | | | |
| Summary of Program | | | | | Down Payments on Improvements | 54-906-2 | | | | |
| | | | | | Year Referendum Passed / Implemented | 11/02/1999 | | | | |
| Rate Assessed: | | | | (Date) | Debt Service: | | | | | |
| | | | | \$ 0.0100 | Payment of Bond Principal | 54-920-2 | | | | xxxxxxx.xx |
| Total Tax Collected to date | | | | \$ 1,265,910.46 | Payment of Bond Anticipation Notes and Capital Notes | 54-925-2 | | | | xxxxxxx.xx |
| Total Expended to date: | | | | \$ 926,221.67 | Interest on Bonds | 54-930-2 | | | | xxxxxxx.xx |
| Total Acreage Preserved to date | | | | 25.670 | Interest on Notes | 54-935-2 | | | | xxxxxxx.xx |
| Recreation land preserved in 2015: | | | | (Acres) 0.000 | Reserve for Future Use | 54-950-2 | | | | |
| Farmland preserved in 2015: | | | | (Acres) 0.000 | Total Trust Fund Appropriations: | 54-499 | 115,807.58 | 107,445.60 | 107,445.60 | 0.00 |
| | | | | (Acres) | | | | | | |