

State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly B	udget	
MUNICIPALITY:	1345 Shrewsbury Boroug	gh - County of Monmouth		•	Adopted
Municode			Filename	1345 fba 2021.xl	sm
		shrewsburyboro.com			ON ASSETS AND A
	Phone Number:		732-741-4200		
	Mailing Address:		419 Sycamore Ave		
					E Maria BYANNER
Email the UFB if no	ot using Outlook	Municipality:	Shrewsbury	State: NJ Zip	07702
·	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Erik		Anderson	12/31/2022		
	Chief Administr	rative Officer	_	···	
Christopher		Cherbini		ccherbini@shrewsburyboro.	com
	Chief Financial	Officer		**************************************	
Thomas	Xavier	Seaman		tseaman@shrewsburyboro	.com
	Municipal Clerk	(
Kerry		Quinn		kquinn@shrewsburyboro.co	m # 75 CEELS
	Registered Mur	nicipal Accountant	-		
Robert		Allison		ballison@hfacpas.com	
	Governing Bod	y Members	- a		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Deidre		Derasadourian	12/31/2022		
Jeff		DeSalvo	12/31/2021		
Donald		Eddy	12/31/2021		
Brendan		Gilmartin	12/31/2023		
Kim		Doran Eulner	12/31/2023		
Jason		Sena	12/31/2022		Barrier St.
				March Sand Sand Sand Sand Sand Sand Sand Sand	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

)—————————————————————————————————————	rty Tax Levies - ALL		700 000		Current Year 2021 I		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.605	\$7,490,786.87	28.51%	\$0.00	Municipal Purpose Tax	ACTUAL	\$7,630,229.78
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.010	\$123,630.89	0.47%	\$0.00	Municipal Open Space	ACTUAL	\$127,173.63
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.708	\$8,756,727.00	33.33%	\$0.00	Local School District	ESTIMATED	\$8,931,861.5
Regional School District	0.518	\$6,415,670.00	24.42%	\$0.00	Regional School District	ESTIMATED	\$6,543,983.4
County Purposes	0.237	\$2,928,598.83	11.15%	\$0.00	County Purposes	ESTIMATED	\$2,987,170.8
County Library	0.017	\$213,133.91	0.81%	\$0.00	County Library	ESTIMATED	\$217,396.5
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.028	\$341,950.94	1.30%	\$0.00	County Open Space	ESTIMATED	\$348,789.9
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	2.123	\$26,270,498.44	100.00%	\$0.00	Total ESTIMATED amount to be raised by	taxes	\$26,786,605.70
Total Taxable Valuation as of	October 1, 2020	\$1,271,736,300.00			Revenue Anticipated, Excluding Tax Levy		2,308,696.09
(To be used to calculate the current year tax rate	e) =	\$1,271,736,300.00			Budget Appropriations, before Reserve for U	Uncollected Taxes	
	e) =	\$1,271,736,300.00 \$568,848.06				Uncollected Taxes	9,548,825.87
(To be used to calculate the current year tax rate	e) =	WARRANT HATTING			Budget Appropriations, before Reserve for U		9,548,825.87 \$19,156,375.92
(To be used to calculate the current year tax rate	sessment	WARRANT HATTING	omparison		Budget Appropriations, before Reserve for V Total Non-Municipal Tax Levy		9,548,825.87 \$19,156,375.92 \$26,396,505.70
(To be used to calculate the current year tax rate	sessment	\$568,848.06	omparison		Budget Appropriations, before Reserve for United Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU		9,548,825.87 \$19,156,375.92 \$26,396,505.70 \$390,100.00
(To be used to calculate the current year tax rate	e) = sessment = Prior Y	\$568,848.06 ear to Current Year Co			Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)		9,548,825.87 \$19,156,375.92 \$26,396,505.70 \$390,100.00
(To be used to calculate the current year tax rate	e) = sessment = Prior Yo Comparison	\$568,848.06 ear to Current Year Co	Tax Rate		Budget Appropriations, before Reserve for Uncertainty Amount to be Raised by Taxes - Before RURServe for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	Т	9,548,825.87 \$19,156,375.92 \$26,396,505.70 \$390,100.00 \$26,786,605.70
(To be used to calculate the current year tax rate	Sessment Prior You Prior You Prior Year	\$568,848.06 ear to Current Year Co - Municipal Purposes Current Year	Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)	Т	9,548,825.87 \$19,156,375.92 \$26,396,505.70 \$390,100.00 \$26,786,605.70
(To be used to calculate the current year tax rate	e) = sessment = Prior Yo Comparison	\$568,848.06 ear to Current Year Co	Tax Rate		Budget Appropriations, before Reserve for Uncertainty Amount to be Raised by Taxes - Before RURServe for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	Γ	9,548,825.87 \$19,156,375.92 \$26,396,505.70 \$390,100.00 \$26,786,605.70
(To be used to calculate the current year tax rate	Prior Year 0.605	\$568,848.06 ear to Current Year Control Purposes Current Year 0.606	Tax Rate % Change (+/-) 0.17%		Budget Appropriations, before Reserve for Uncertainty Amount to be Raised by Taxes - Before RURSeserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the	Γ	9,548,825.87 \$19,156,375.92 \$26,396,505.70 \$390,100.00 \$26,786,605.70
(To be used to calculate the current year tax rate	Prior Year 0.605 Comparison Comparison	\$568,848.06 ear to Current Year Co - Municipal Purposes Current Year 0.606 - Municipal Purposes	Tax Rate % Change (+/-) 0.17% Tax Levy		Budget Appropriations, before Reserve for Uncertainty Amount to be Raised by Taxes - Before RURServe for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	Γ	9,548,825.87 \$19,156,375.92 \$26,396,505.70 \$390,100.00 \$26,786,605.70
(To be used to calculate the current year tax rate	Prior Year 0.605 Comparison Prior Year 0.705 Comparison Comparison Prior Year Office Additional Comparison Office Add	\$568,848.06 ear to Current Year Content Year Content Year 0.606 - Municipal Purposes Current Year 0.607	Tax Rate % Change (+/-) 0.17% Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Uncertainty Amount to be Raised by Taxes - Before RURServe for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used	en	9,548,825.87 \$19,156,375.92 \$26,396,505.70 \$390,100.00 \$26,786,605.70
(To be used to calculate the current year tax rate	Prior Year 0.605 Comparison Comparison	\$568,848.06 ear to Current Year Co - Municipal Purposes Current Year 0.606 - Municipal Purposes	Tax Rate % Change (+/-) 0.17% Tax Levy	\$ Change (+/-) \$139,442.91	Budget Appropriations, before Reserve for UTotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y	en	9,548,825.87 \$19,156,375.92 \$26,396,505.70 \$390,100.00 \$26,786,605.70 98.549
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Comparison Prior Year 0.605 Comparison Prior Year 7,490,786.87	\$568,848.06 ear to Current Year Content Year Content Year 0.606 - Municipal Purposes Current Year 0.606 - Municipal Purposes Current Year \$7,630,229,78	Tax Rate % Change (+/-) 0.17% Tax Levy 6 Change (+/-) 1.86%	\$139,442.91	Budget Appropriations, before Reserve for Uncertainty Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUR Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2020	en	9,548,825.87 \$19,156,375.92 \$26,396,505.70 \$390,100.00 \$26,786,605.70 98.549
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Comparison Prior Year 0.605 Comparison Prior Year 7,490,786.87 Comparison - Impact	\$568,848.06 ear to Current Year Content Year Content Year 0.606 - Municipal Purposes Current Year 9/0.630,229.78 on Avg. Residential Ta	Tax Rate % Change (+/-) 0.17% Tax Levy % Change (+/-) 1.86% ax Payment (Muni	\$139,442.91	Budget Appropriations, before Reserve for Uncertainty Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2020 Total Tax Levy, CY 2020	en	9,548,825.87 \$19,156,375.92 \$26,396,505.70 \$390,100.00 \$26,786,605.70 98.549
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Comparison Prior Year 0.605 Comparison Prior Year 7,490,786.87 Comparison - Impact	\$568,848.06 ear to Current Year Content Year Content Year 0.606 - Municipal Purposes Current Year 9/0.630,229.78 on Avg. Residential Ta	Tax Rate % Change (+/-) 0.17% Tax Levy % Change (+/-) 1.86% ax Payment (Muni	\$139,442.91	Budget Appropriations, before Reserve for Uncertainty Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUR Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2020	en	9,548,825.87 \$19,156,375.92 \$26,396,505.70 \$390,100.00 \$26,786,605.70 98.549 26,393,653.8 26,566,937.2
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Comparison Prior Year 0.605 Comparison Prior Year 7,490,786.87 Comparison - Impact	\$568,848.06 ear to Current Year Content Year Content Year 0.606 - Municipal Purposes Current Year 9/0.630,229.78 on Avg. Residential Ta	Tax Rate % Change (+/-) 0.17% Tax Levy % Change (+/-) 1.86% ax Payment (Muni	\$139,442.91	Budget Appropriations, before Reserve for Uncertainty Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2020 Total Tax Levy, CY 2020	en	2,308,696.09 9,548,825.87 \$19,156,375.92 \$26,396,505.70 \$390,100.00 \$26,786,605.70 98.549 26,393,653.82 26,566,937.22 99.359
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year O.605 Comparison Prior Year O.605 Comparison Prior Year \$7,490,786.87 Comparison - Impact Prior Year Comparison - Comparison Prior Year O.605	\$568,848.06 ear to Current Year Content Year Content Year 0.606 - Municipal Purposes Current Year 0.606 - Municipal Purposes Current Year \$7,630,229.78 on Avg. Residential Ta	Tax Rate % Change (+/-) 0.17% Tax Levy 6 Change (+/-) 1.86% 1x Payment (Muni 6 Change (+/-)	\$139,442.91 cipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Uncertainty Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2020 Total Tax Levy, CY 2020	en	9,548,825.87 \$19,156,375.92 \$26,396,505.70 \$390,100.00 \$26,786,605.70 98.549 26,393,653.82 26,566,937.22

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$1,000,000.00	\$1,000,000,00	\$1,000,000.00							
08	Local Revenue	-5.38%	(\$24,500,00)	\$455,000.00	\$430,500.00	\$430,500.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0,00	\$381,641.00	\$381,641.00	\$381,641.00					V		
08	Uniform Construction Code Fees	0.00%	\$0,00	\$220,000,00	\$220,000.00	\$220,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0,00	\$0.00	\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-62.54%	(\$79,447.48)	\$127,030.77	\$47,583.29	\$47,583.29							
08	Other Special Items	11.18%	\$12,971.80	\$116,000,00	\$128,971.80	\$128,971.80							
15	Receipts from Delinquent Taxes	53.85%	\$35,000.00	\$65,000.00	\$100,000.00	\$100,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	1.86%	\$139,442.91	\$7,490,786.87	\$7,630,229.78	\$7,630,229.78							EILERI
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#D[V/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#D[V/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.85%	\$83,467.23	\$9,855,458.64	\$9,938,925.87	\$9,938,925.87	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-2

USER FRIENDL'	A BUDGET SECTION	- APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted I Fulli/Tune		% Difference Current v. Prior Yenr	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20 General Gover	rnment			5.97%	\$41,440.00	\$694,300.00	\$735,940.00	\$735,940.00								
21 Land-Use Adr				-0.40%	(\$297.00)	\$73,585.00	\$73.288.00	\$73,288.00								
22 Uniform Cons	struction Code			7 10%	\$8,200.00	\$115,425 00	\$123,625,00	\$123,625.00								
23 Insurance				-0.64%	(\$8,564.00)	\$1,343,251.00	\$1,334,687.00	\$1,334,687.00								
25 Public Safety				2 05%	\$51,650.00	\$2,517,450.13	\$2,569,100 13	\$2,569,100.13								
26 Public Works				0.57%	\$6,200.00	\$1,096,460.00	\$1,102,660.00	\$1,102,660.00								
27 Health and Hu				5 40%	\$2,959.00	\$54,791.00	\$57_750_00	\$57,750.00								
28 Parks and Rec				-14.95%	(\$25,000,00)	\$167,200.00	\$142,200.00	\$142,200.00								
	cluding Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30 Unclassified				0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000,00								
31 Utilities and B	Julk Purchases			-0.29%	(00,000,12)	\$347,000.00	\$346,000,00	\$346,000.00								
	d Waste Disposal			0.00%	\$0.00	\$233,000.00	\$233,000.00	\$233,000.00								
55 Contingency				0.00%	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00								
36 Statutory Expension	enditures			3.35%	\$30,841,00	\$920,937.00	\$951,778.00	\$951,778.00								
37 Judgements				-28.39%	(\$63,800.56)	\$223,130.85	\$159,330.29	\$159,330.29								100000
42 Shared Service				#DIV/01	\$0.00	\$0.00	\$0.00	\$0.00								
43 Court and Pub	she Defender			-0.85%	(\$1,315.00)	\$154,570.00	\$153,255,00	\$153,255.00				N FIRST III				
44 Capital				33_331/4	\$25,000,00	\$75_000.00	\$100,000,00	\$100,000,001								
43 Debt				3 77%	\$47,344,67	\$1,256,792.50	\$1,304,137,17	\$1,304,137.17								
46 Deferred Char				-16.87%	(\$30,146,18)	\$178,721.46	\$148,575.28	\$148,575.28								
	School District			#DIV/01	.00.00		\$0.00									
	ncollected Taxes			-0.01%	(\$44.70)	\$390,144.70	\$390,100.00	\$390,100.00								
55 Surplus Gener	ral Budget			#DIV/0!	\$0.00		00.02									
Total		0.00	0,00	0.85%	\$83,467,23	\$9.853.458.64	\$9,938,925.87	\$9,938,925.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.2

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-ree-	Future v. reductions	Structural Imbalance Offsers	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
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			or he is party the cap	mala de la companya	The state of the s	
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2.17						
TO STATE						
			SE TEST	MENDER BY ALLE MANAGE 175	KSTRT FIRE	DETCLE BUSINESSEE, BYDARLINGE BY LET

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax As	sessments - Taxable Prope	rties (October 1, 2020 Value	2)	Property Tax Assess	ments - Exempt Propo	erties (October 1, 2020 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	21	\$3,437,200.00	0.27%	15A Public Schools		\$7,656,800.00	12.24%
2 Residential	1,444	\$838,229,200.00	65.91%	15B Other Schools	2	\$1,554,500.00	2.48%
3A/3B Farm	2	\$1,216,700.00	0.10%	15C Public Property	21	\$28,254,900.00	45.17%
4A Commercial	171	\$427,592,800.00	33.62%	15D Church and Charities	9	\$9,235,200.00	14.76%
4B Industrial			0.00%	15E Cemeteries & Graveyards			0.00%
4C Apartments		IFIGHTAL WILLIAM TO THE STATE OF THE STATE O	0.00%	15F Other Exempt	9	\$15,856,100.00	25.35%
5A/5B Railroad			0.00%	-			
6A/6B Business Personal Property		\$1,260,400.00	0.10%				
Total	1,639	\$1,271,736,300.00	100.00%	Total	42	\$62,557,500.00	100.00%
Average Ratio (%), Assessed to T	rue Value	100.00%		H			
Equalized Valuation, Taxable Pro	perties	\$1,271,736,300.00		Percentage of Exempt vs.			
1		, , , ,		Non-Exempt Properties	4.92%		
Total # of property tax appea	als filed in 2020	County Tax Board	13.00	Tron Brempt Froperties	7.7270		
		State Tax Court	8.00				
Number of 2020 County Tax Boar	rd decisions appealed to Tax	Court	13.00				
Number of pending property tax a	ppeals in State Tax Court		8.00				
Amount paid out by municipality	for tax appeals in 2020		\$100,815.00				

		# of	PILOT	A 137.1	Taxes if Billed in Full
	<u>-</u>	Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption			i water a self of the self of	
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
Ο	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

									Long Term T	ax Exemptions					212				
Prior Budget Year	c's Payments in Li	en of Tax (PH.OT)	- Long Term Tax	Exemptions	Prior Budget Year'	s Payments in Lie	u of Tax (PILO)) - Long Term Tr	ıx Exemptions	Prior Budget Vea	o's Payments in Li	en of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budge	t Year's Payments in Lie	n of Tax (PH.OT)	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	- Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Nume	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Ra
Meridian Hurang & Kehabiliation	Other	\$40,000.00				131,0112,2111,22	1			11000							7,122 27,1111,1		
AIII			7300																
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				T 71 T															
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al Long Term Exemptions - 0	Colonn Total	-40,000.00	12,067,500.00	256,193.03	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.0
ark "X" if Grand Total															Total Long Term Exemp	tions - GRAND TOTAL	\$40,000,00	\$12,067,500.00	\$256,193.03

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00	Aut similar				Squit dumin
Supervisory Staff (Department Heads & Managers)	4.00	5.00	705,334.41	\$579,435.14	\$4,500.00	\$40,732.82	\$33,181.42	\$47,485.03
Police Officers (Including Superior Officers)	16.00	1.00	2,671,382.93	\$1,868,207.89	\$118,480.00	\$471,671.97	\$171,924.89	\$41,098.18
Fire Fighters (Including Superior Officers)			0.00	. FORWARD SELE				- importants
All Other Union Employees not listed above	14.00	5.00	1,173,750.69	\$815,850.45	\$55,000.00	\$56,826.10	\$175,503.08	\$70,571.06
All Other Non-Union Employees not listed above	4.00	21.00	417,143.80	\$343,038.45	\$4,000.00	\$13,807.51	\$26,616.16	\$29,681.68
Totals	38.00	32.00	4,967,611.83	\$3,606,531.93	\$181,980.00	\$583,038.40	\$407,225.55	\$188,835.95

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T-4-1 C4		Prior Year Annual	Tatal Daisas Vasas
	Covered Members (Medical & Rx)	Estimate per	Total Current Year Cost	(Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
Active Employees Health Bonefite Annual Cost	(Medical & Rx)	Employee	Teal Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	12.00	#11 OCE 02	£122 701 04	10.00	£11.075.02	¢110.650.20
Single Coverage	12.00	\$11,065.92	\$132,791.04	10.00	\$11,065.92	\$110,659.20
Parent & Child	1.00	\$17,572.00	\$17,572.00	3.00	\$18,532.38	\$55,597.14
Employee & Spouse (or Partner)	3.00	\$21,464.64	\$64,393.92	3.00	\$22,131.84	\$66,395.52
Family	12.00	\$29,943.12	\$359,317.44	13.00	\$30,873.84	\$401,359.92
Employee Cost Sharing Contribution (enter as negative -)			\$152,316.98			\$168,080.20
Subtotal	28.00		\$726,391.38	29.00		\$802,091.98
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	A SHARE THE PARTY OF THE PARTY		\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00	te was 30 km/s (a)		\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost	,			×		
Single Coverage	6	\$4,345.56	\$26,073.36	5	\$3,863.20	\$19,316.00
Parent & Child	1	\$14,129.00	\$14,129.00	1	\$14,129.00	\$14,129.00
Employee & Spouse (or Partner)	9	\$17,089.75	\$153,807.75	8	\$15,188.50	\$121,508.00
Family	6	\$28,498.00	\$170,988.00	4	\$25,560.00	\$102,240.00
Employee Cost Sharing Contribution (enter as negative -)			\$1,346.76			\$1,346.76
Subtotal	22.00		\$366,344.87	18.00		\$258,539.76
GRAND TOTAL	50.00		\$1,092,736.25	47.00		\$1,060,631.74

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	0	T T	(cne	eck applicable	Individual
	Gross Days of		Approved Labor	Local	
	Accumulated	Dollar Value of Compensated		Ordinance	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement		Agreement
dminstrative and Executive	364.00	\$58,384.00		X	
Department of Public Works	280.50		X		
Police	723.84	\$182,225.17	X		
	T T T T T T T T				

Totals	1368.34	\$302,319.76			
		¢4E 070 44			
Total Funds Reserved					
i otal Funds App	ropriated in 2021	\$500.00	₩.		

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future	
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$710,000.00	\$710,000.00	\$0.00						
Regional School Debt	\$20,565,000.00	\$20,565,000.00	\$0.00		\$120,000.00	CA CLANS	MENTER OF T	e esta	
				Bond Anticipation Notes - Principal	\$5,504.67				
Utility Fund Debt		v 11- 11-	ΦΩ ΩΩ	Bond Anticipation Notes - Interest Bonds - Principal	\$932,000.00				
0			\$0.00 \$0.00	Bonds - Principal Bonds - Interest	\$246,632.50				
0			\$0.00		W2-10302-00				
			\$0.00						
0			\$0.00	Loans & Other Beot - Interest					
			\$0.00	Total	\$1,304,137.17	\$0.00	\$0.00	\$0.00	
Municipal Purposes									
Debt Authorized	\$1,359,917.12		\$1,359,917.12	Total Principal	\$1,052,000.00	\$0.00	\$0.00	\$0.00	
Notes Outstanding	\$1,200,000.00		\$1,200,000.00		\$252,137.17	\$0.00	\$0.00	\$0.00	
Bonds Outstanding	\$5,177,000.00	0-11	\$5,177,000.00	% of Total Current Year Budget	13.12%				
Loans and Other Debt			\$0.00						
				Description	Debt Not Listed Above				
Total (Current Year)	\$29,011,917.12	\$21,275,000.00	\$7,736,917.12	Total Guarantees - Governmental		4			
	-			Total Guarantees - Other					
				Total Capital/Equipment Leases					
Population (2010 census)	3,809			Total Other			i i		
				Bond Rating	Moody's	Standard & Poors	Fitch		
Per Capita Gross Debt	\$7,616.68			Rating	Aa3	Standard & 1 oors	711011		
Per Capita Net Debt	\$2,031.22			" -	Aa3				
		#1 224 002 661 22		Year of Last Rating	Hab			1)	
3 Yr. Average Property Valuation	:=	\$1,234,093,661.33		 Mark "X" if Municipality has n	o bond rating				
Net Debt as % of 3 Year Avg Propo	erty Valuation	0.63%		Transfer to a second party and a	39.62				
The Deol as 70 of 5 Teal Avg Hope	=	0.0370		Sheet UFB-10					

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	ALIERA OF LITTLE DE LA COLO					
Espina Edity						
						ann an thitheathe
					in the sale	
		= 10/100 = (0.4500 1.5000 1.5000 1.5000 1.5000 1.5000 1.5000 1.5000 1.5000 1.5000 1.5000	ME MARK PERSON ENDS ENDS			
Spire Spire						
		CONTRACTOR OF THE REAL PROPERTY.				
Punta Salla A						
	TO BEAUTO OF SERVICE OF THE OF					
BUDSTE PSEUTE						
				Swiff, Via -		
					EX SECTION	
A CONTRACTOR						